

**BENZIE-LEELANAU DISTRICT HEALTH DEPARTMENT  
BOARD OF HEALTH MEETING AGENDA  
Wednesday, July 23 2025 – 2:00 p.m.  
Benzie Community Resource Center - Ingemar Johansson Conference Room  
6051 Frankfort Highway  
Benzonia, MI 49616**

**or**

**Electronically, via conference call**

To participate, dial: (213) 282-9788 and enter Conference ID: 822 328 012#

**This is a Regular Meeting of the Benzie-Leelanau District Health Department Board of Health. Public Comment is encouraged at the beginning and end of the meeting. An individual's comment time may be limited based on the discretion of the Chair.**

Call to Order/Roll Call

Pledge of Allegiance

Approval of Minutes from the Regular Board of Health Meeting from June 25, 2025.

Approval of the Agenda

Public Comment Period

1. Health Officer Update – Dan Thorell
2. Personnel and Finance Committee Report-Personnel and Finance Committee
  - A. Accounts Payable – Action
  - B. June Financials – Action
3. Staff Reports
  - A. Medical Director – Dr. Joshua Meyerson
  - B. Personal Health – Michelle Klein
  - C. Environmental Health Director – Eric Johnston
  - D. Administrative- Shelley Jablon

Public Comment Period

Board Comments

Adjourn

Personnel and Finance Comm. Meeting- July 23, 2025 1:00 pm  
Benzie Community Resource Center, Ingemar Johansson Conference Room or  
Electronically via conference call:  
(213) 282-9788 and enter Conference ID: 822 328 012 #

**BENZIE-LEELANAU DISTRICT HEALTH DEPARTMENT  
BOARD OF HEALTH MEETING  
Wednesday, June 25, 2025 2p.m.  
Leelanau County Government Center  
8527 E. Government Center  
Suttons Bay, MI 49682**

Chairperson Gwenne Allgaier called the meeting to order at 2:03 p.m.

**Members Present:**

Gary Sauer - Benzie County Board of Commissioners  
Gwenne Allgaier – Leelanau County Board of Commissioners  
Dr. David Quimby – Leelanau County Member at Large  
Mark Walter – Leelanau County Board of Commissioners

**Members Excused:** Dr. Mark Kuiper – Benzie County Member at Large  
Christina Trigg – Benzie County Board of Commissioners

**Members Absent: None**

**Staff Present:** Eric Johnston – Director of Environmental Health  
Michelle Klein - Director of Personal Health  
Dan Thorell – Health Officer  
Shelley Jablon – Director of Administrative Services

**Staff Excused:** Dr. Joshua Meyerson – Medical Director

**Pledge of Allegiance**

**Approval of the May 28, 2025 Regular Board of Health Meeting Minutes:**

**Motion By:** Walter to approve the May 28, 2025 BOH meeting minutes as presented.

**Seconded By:** Quimby

**Voice Vote:** 4 yeas 0 nay 2 excused 0 absent **Motion carried**

**Approval of the Agenda:**

**Motion By:** Sauer to approve the agenda as presented.

**Seconded By:** Walter

**Voice Vote:** 4 yeas 0 nay 2 excused 0 absent **Motion carried**

**Public Comment:** None

**Health Officer Update-** Dan Thorell

A report was distributed prior to the meeting. Please refer to it for details.

**Accounts Payable**

**Motion By:** Sauer to approve accounts payable and pay the bills in the amount of \$310,838.45.

**Seconded By:** Walter

**Roll Call Vote:** Allgaier- yea, Quimby - yea, Sauer - yea, Walter - yea

4 yeas 0 nay 2 excused 0 absent **Motion carried**

**May Financial Statements**

**Motion By:** Sauer to accept the financial statements as presented.

**Seconded By:** Walter

**Roll Call Vote:** Allgaier- yea, Quimby - yea, Sauer - yea, Walter - yea

4 yeas 0 nay 2 excused 0 absent Motion carried

**Staff Reports:****Personal Health-** Michelle Klein

A report was distributed at the beginning of the meeting. Please refer to it for details.

**Environmental Health** – Eric Johnston

A report was distributed at the beginning of the meeting. Please refer to it for details.

**Administrative** – Shelley Jablon

A report was distributed prior to the meeting. Please refer to it for details.

**Public Comment** – None

**Board Comments** – Dr. Quimby mentioned reading an article that came out in the New England Medical Journal about a new AIDS Prevention treatment they have been trying out in Africa. It is a series of 2 shots a year, 1 every 6 months. It has been 100% effective in preventing AIDS.

**Adjourn**

**Motion By:** Allgaier to adjourn the BOH meeting at 3:32 p.m.

**Voice Vote:** 4 yeas 0 nay 2 excused 0 absent Motion carried

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Gwenne Allgaier, Chair

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Sanna Johnson, Recording Secretary

**To: Benzie-Leelanau District Health Department Board of Health Members**

**From: Daniel Thorell, MS, RS, Health Officer**

**Date: July 23, 2025**

**Subject: July Board of Health Report**

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**1. Agency Strategic Plan Update**

On June 19<sup>th</sup>, the BLDHD Administrative Staff met to update the Agency Strategic Plan (ASP) from 2022. A one-year Focused Implementation Plan (July 2025 to June 2026) was developed. The decision was made to extend the Agency Strategic Plan one more year because the strategic directions that were identified in 2022 were still relevant to the current reality at the health department. As a result, a one-year Focused Implementation Plan (July 2025 to June 2026) was developed to continue the work guided by the ASP. In addition, each action-item was assigned, and a calendar was established to track the progress of the projects. See attached.

**2. Benzie Human Services Collaborative Policy Summit**

On June 30<sup>th</sup>, the Benzie Human Services Collaborative (HSC) held an advocacy event to educate State Legislators about health and food issues that affect the residents of Benzie County. There were four presentations that focused on Medicaid, food assistance, access to care, Child and Adolescent Health Centers, and public health funding. Michelle Klein and I presented on School Wellness Programs and public health funding for essential services. Representative John Roth attended the meeting and was given time to address concerns after each presentation. The Summit was well attended by community stakeholders with good discussion regarding potential impacts to health and nutrition in our area.

**3. Benzie Community Resource Center Update**

**Remodel Project**

- The new offices and reception area are complete (except for the glass walls) and staff moved into the offices in the week of July 7<sup>th</sup>.
- The glass walls and doors for the offices are scheduled to be installed July 22 – 25.
- The installation of the rolling file system is scheduled for installation on July 21 and 22nd.

**BENZIE LEELANAU DISTRICT HEALTH DEPARTMENT**  
**AGENCY STRATEGIC PLAN | FOCUSED IMPLEMENTATION PLAN**

<b>Strategic Direction 1</b> <b>Reinvigorating community engagement and equitable access to services</b>		
<b>Current Reality</b>	<b>3-Year Accomplishments (Set in 2022)</b>	<b>1-Year Achievements (July 2025 – June 2026)</b>
<ul style="list-style-type: none"> <li>Expanded outreach in CQI Committee</li> <li>Integrated health department services with Kindergarten Roundup</li> <li>Increased awareness of EH programs and online access</li> <li>Monitored website metrics and updated regularly</li> <li>MIHP/WIC participation is down; unclear why</li> <li>Immunization rates are down</li> <li>Hispanic population reluctant to get imms</li> <li>School programs rebuild relationships post-COVID</li> <li>Community collaborations have increased health department visibility</li> <li>CC is integrated into Grand Traverse WC</li> <li>CC is well known and respected in the community</li> <li>Community views the health department through pandemic lens—lack of awareness of the full spectrum of services</li> <li>Parenting Communities is not in Benzie County</li> </ul>	<ul style="list-style-type: none"> <li>In-person meetings were the norm</li> <li>Website enjoyed traffic regularly from community</li> <li>Referrals/program participation increased</li> <li>Numbers increased</li> <li>Invitations from community organizations</li> <li>Strong, coordinated Outreach Plan</li> <li>Staff participation increased</li> <li>Community engagement increased</li> </ul>	<ul style="list-style-type: none"> <li>Created more intentional process for BLDHD employee training</li> <li>Created an Equity Committee to review employee policies, accessibility of clinic services, etc.</li> <li>Considered opportunities for job shadowing</li> <li>Highlighted universality/benefits for all health department services</li> <li>Educated townships about Land Division Act</li> <li>Educated title companies and realtor about point of sale</li> <li>Increased service participation to underserved populations</li> <li>Coordinated routine HO radio/TV appearances</li> <li>Educated public about health department services</li> <li>Explored expansion of PC/early childhood programming in Benzie County</li> <li>Incorporated program presentations into regular employee townhall meetings</li> <li>Created information for EH to give to new residents</li> </ul>
<b>Strategic Direction 2</b> <b>Capitalizing on workforce potential</b>		
<b>Current Reality</b>	<b>3-Year Accomplishments (Set in 2022)</b>	<b>1-Year Achievements (July 2025 – June 2026)</b>
<ul style="list-style-type: none"> <li>Staffing shortages</li> <li>Financial constraints to increased staff and for training</li> <li>Current staff is knowledgeable in public health</li> <li>New roles for Admin Staff</li> <li>Upcoming retirements and reorganization</li> <li>Staff anxiety re funding for positions</li> <li>Less funding staff training</li> <li>Weekly EH meetings via Teams</li> <li>Updated existing EH policies</li> <li>Reflective supervision cut off d/t funding and some staff not liking process (SWP and CC)</li> </ul>	<ul style="list-style-type: none"> <li>Organized division and program meetings convened regularly, including annual targeted EH meeting</li> <li>Annual safety training opportunities were offered to employees</li> <li>Clients increased in all programs</li> <li>Onboarded and trained new staff</li> <li>Work output reflected accuracy</li> <li>Students' behavioral health needs were met</li> <li>Mental Health Team was fully staffed</li> <li>Improved EH software was implemented</li> <li>All new policies and procedures were in place and accessible to staff</li> </ul>	<ul style="list-style-type: none"> <li>Admin Staff were cross trained to increase flexibility</li> <li>Developed standard staffing model to maximize resources and sustainability</li> <li>Ensured all staff have opportunity to express concerns, what's frustrating, and also what's going well</li> <li>Figured out a process to assess staff engagement and satisfaction</li> <li>Improved EH application process</li> <li>Identified a more flexible team/staff support mechanism to replace reflective supervision</li> <li>Created EH software use manual</li> <li>Offered routine Sanitarian ride alongs</li> </ul>

<ul style="list-style-type: none"> <li>• In process of updating personnel policies</li> <li>• Quality improvement and performance management in process</li> </ul>		<ul style="list-style-type: none"> <li>• Found and implemented appropriate compassion fatigue/burnout assessment tool</li> <li>• Developed objective productivity measures</li> <li>• Updated and approved Personnel Policies</li> <li>• Regular QI and PM program within health department</li> <li>• Maximized new EH software capabilities</li> </ul>
<b>Strategic Direction 3</b> <b>Supporting staff with healthy workplace culture and strong leadership</b>		
<b>Current Reality</b>	<b>3-Year Accomplishments (Set in 2022)t</b>	<b>1-Year Achievements (July 2025 – June 2026)</b>
<ul style="list-style-type: none"> <li>• Not consistently conducting annual employee evaluations</li> <li>• Outdated and inconsistent evaluation procedure</li> <li>• Had to scale back reflective supervision due to funding</li> <li>• Workload concerns</li> <li>• Future program sustainability concerns (funding and cuts)</li> <li>• CC supervision training covered by CJS grant</li> <li>• Succession of leadership roles not clear</li> <li>• Wellness Committee established</li> <li>• Personnel Committee established</li> <li>• All staff town hall held</li> <li>• Admin roles and responsibilities are not clear to others</li> </ul>	<ul style="list-style-type: none"> <li>• Scheduled EH staff meetings</li> <li>• Held All Staff Meetings in Decembers</li> <li>• Participated regularly in reflective supervision</li> <li>• Staff participated in wellness programs</li> <li>• Convened Personnel Committee meetings regularly</li> </ul>	<ul style="list-style-type: none"> <li>• Assessed and developed updated employee evaluation Policy and Procedure</li> <li>• Explored alternatives to provide reflected supervision related support</li> <li>• Built leadership skills among staff</li> <li>• Updated Personnel Policies/Handbook</li> <li>• Created admin role algorithm and with staff and generated staff role directory</li> <li>• Created opportunities for staff to gather outside of day-to-day work</li> <li>• Established/reviewed Employee Committee roles and staff engagement/feedback</li> <li>• Held quarterly townhalls while funding is uncertain</li> </ul>
<b>Strategic Direction 4</b> <b>Maximizing financial resources</b>		
<b>Current Reality</b>	<b>3-Year Accomplishments (Set in 2022)</b>	<b>1-Year Achievements (July 2025 – June 2026)</b>
<ul style="list-style-type: none"> <li>• Educated legislators re need for increased HIV funding</li> <li>• Educated legislators re need for SDoH funding</li> <li>• Maintained healthy fund balance</li> <li>• BOH/BOC supported local appropriations</li> <li>• New Leelanau County office</li> <li>• EGLE contract funding is adequate</li> <li>• Dan is new Health Officer</li> <li>• Funding cuts</li> <li>• Enhanced MIHP billing</li> <li>• Inadequate CSHCS billing</li> <li>• Enrollment decreased in MIHP and WIC</li> </ul>	<ul style="list-style-type: none"> <li>• Maintained healthy fund balance</li> <li>• BOH and BOC supported local appropriations</li> <li>• Opened new Leelanau Office</li> <li>• Renovated BCRC</li> <li>• Consistent sustainability and flexible funding</li> <li>• Billing revenue supported programs</li> <li>• EGLE contract funding was permanent</li> <li>• Hired permanent dedicated Health Officer</li> <li>• Funding secured for PC and CC</li> </ul>	<ul style="list-style-type: none"> <li>• Refurbished/painted Leelanau public health offices</li> <li>• Increased local appropriations</li> <li>• Increased SWP billing revenue</li> <li>• Stabilized CC funding (consistent, reliable funding sources)</li> <li>• Funded Benzie Tech position</li> <li>• Increased BOH purchasing threshold</li> <li>• Provided adequate staff time to maximize CSHCS billing</li> <li>• Increased/maximized MIHP and WIC enrollment</li> <li>• Advocated for increased lead funding</li> </ul>

<ul style="list-style-type: none"> <li>• No funding for EBL capillary outreach and follow up</li> <li>• Increasing employee benefit costs</li> <li>• Instability of non-SWP school nurse positions</li> <li>• Not maximizing Healthy Family billables</li> <li>• Schools investing dollars to continue services when funding was eliminated</li> </ul>		<ul style="list-style-type: none"> <li>• Explored employee benefit option to reduce costs for agency while maintaining quality</li> <li>• Dollars committed from GTCHD for CC</li> <li>• Reevaluated wage structure</li> <li>• Increased Healthy Futures revenue</li> <li>• Secured more grant funding</li> </ul>
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**BENZIE LEELANAU DISTRICT HEALTH DEPARTMENT**  
**AGENCY STRATEGIC PLAN | FOCUSED IMPLEMENTATION PLAN CALENDAR**  
**JULY 2025 – JUNE 2026**

Focused Implementation Plan Calendar						
<i>What will we have accomplished in the next 12 months?</i>						
Strategic Direction 1	July	August	September	October	November	December
Reinvigorating community engagement and equitable access to services		Incorporated program presentations into regular Townhalls DAN	Developed and implemented plan for HO to routinely make TV/radio appearances RACHEL	Assigned Employee Committee to review policies, accessibility re equity DAN/SHELLEY		
			Developed and implement plan for EH distribute BLDHD info to new residents RACHEL	Reviewed Employee Committee roles and staff engagement/ feedback DAN/SHELLEY/RENEE		
			Highlighted universality of health department services in promo materials RACHEL			
	January	February	March	April	May	June
	Created and launched an intentional process for employee training, including shadowing ADMIN TEAM	Educated townships about the Land Division Act ERIC	Educated realtors and title companies about Point of Sale ERIC			Completed exploration of PC/early childhood programming in Benzie County DAN/MICHELLE
		Developed and implemented plan to increase participation of underserved pops MICHELLE				



<b>Strategic Direction 2</b>  <b>Capitalizing on workforce potential</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>
	Completed 2 <sup>nd</sup> PERMAH survey, compared results, developed and implemented plan MICHELLE		Cross-trained Admin Staff to increase flexibility SHELLEY		Completed exploration of process to assess staff engagement and satisfaction LAUREN	Developed standard staffing model to maximize resources in Personal Health MICHELLE/DEB
			Maximized FETCH software capabilities ERIC		Developed and launched regular QI/PM program within BLDHD ADMIN TEAM	Developed objective productivity measures in Personal Health MICHELLE/DEB
	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>
			Improved EH application process ERIC			
<b>Strategic Direction 3</b>  <b>Supporting staff with healthy workplace culture and strong leadership</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>
	Added Strategic Plan review to monthly Admin Staff meetings DAN	Created admin role algorithm to share with staff/generate role directory SHELLEY	Completed exploration of alternatives to reflective supervision related support LAUREN	Completed exploration of grant writing capacity and training needs MICHELLE		
	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>
	Developed and implemented opportunities for staff outside of day-to-day AUTUMN/WELLNESS COMMITTEE	Assessed and developed updated employee evaluation policy and procedure DAN/MICHELLE		Developed and implemented Succession Plan, including leadership skills		
<b>Strategic Direction 4</b>  <b>Maximizing financial resources</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>
	Developed and implemented plan to advocated for lead funding DAN/MICHELLE	Developed and implemented plan to increase Healthy Futures revenues AUTUMN	Increased local appropriations DAN/SHELLEY	Stabilize Community Connections funding DAN/MICHELLE/DEBBIE/LAUREN		

		Increased BOH purchasing threshold DAN	Developed and implemented plan to increase SWP revenue MICHELLE/LAUREN	Provided adequate staffing time to maximize CSHCS billing MICHELLE		
		Completed exploration of employee benefits while maintaining quality SHELLEY				
	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>
	Identified funding for Benzie tech position MICHELLE/SHELLEY KERRY	Developed and implemented plan to increase MIHP/WIC enrollment AUTUMN/KERRY/ MARIAH				Completed exploration of alternative funding sources/contracts ADMIN TEAM
						Reevaluated wage structure ADMIN TEAM
						Refurbished and painted Leelanau Public Health offices ADMIN TEAM

**BENZIE LEELANAU DISTRICT HEALTH DEPARTMENT**  
**AGENCY STRATEGIC PLAN | FOCUSED IMPLEMENTATION PLAN CALENDAR**  
**JULY 2025 – JUNE 2026**

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			Highlight universality of health department services in promo materials RACHEL			
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		Increased BOH purchasing threshold DAN	Developed and implemented plan to increase SWP revenue MICHELLE/LAUREN	Provided adequate staffing time to maximize CSHCS billing MICHELLE		

		Completed exploration of employee benefit option while maintaining quality SHELLEY				
	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>
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						Reevaluated wage structure ADMIN TEAM
						Refurbished and painted Leelanau Public Health offices ADMIN TEAM

**ACCOUNTS PAYABLE TOTALS**  
**(July 2025)**  
**BOH meeting**

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07/01/2025.....	\$134,521.12
07/15/2025.....	\$20,775.52
07/15/2025.....	\$17,181.19

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TOTAL	\$172,477.83
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**Benzie Leelanau District Health Department**

Check/Voucher Register - Check Register

API00827 - JUNE MANUAL AP

10100 - Honor Bank Checking

From 6/30/2025 Through 7/1/2025

Effective Date	Document Date	Check Number	Vendor Name	Invoice #	Invoice Description	RU Code	Check Amount	Payment Type
6/30/2025	6/30/2025	M063025JUL001	Aflac	529746	JUNE MANUAL AP		1,609.04	Check
6/30/2025	6/30/2025	M063025JUL002	MERS Retirement	00168657-1	JUNE MANUAL AP		3,077.00	Check
6/30/2025	6/30/2025	M063025JUL003	Cardmember Service	06132025DT	JUNE MANUAL AP		328.00	Check
6/30/2025	6/30/2025	M063025JUL004	Cardmember Service	06132025DP	JUNE MANUAL AP		822.61	Check
6/30/2025	6/30/2025	M063025JUL005	Cardmember Service	06132025SJ	JUNE MANUAL AP		1,998.61	Check
6/30/2025	6/30/2025		Cardmember Service	06132025SJCR	JUNE MANUAL AP		(5.88)	Check
6/30/2025	6/30/2025	M063025JUL006	Synchrony Bank/Amazon.com	1VYY-NX4H-1P4N	JUNE MANUAL AP		1,297.60	Check
6/30/2025	6/30/2025	M063025JUL007	Synchrony Bank/Amazon.com	1VYY-NX4H-HLJ7	JUNE MANUAL AP		861.80	Check
6/30/2025	6/30/2025	M063025JUL008	Synchrony Bank/Amazon.com	14J9-JTN6-3FVL	JUNE MANUAL AP		1,790.76	Check
6/30/2025	6/30/2025	M063025JUL009	Synchrony Bank/Amazon.com	1L91-P96C-L6C9	JUNE MANUAL AP		281.15	Check
6/30/2025	6/30/2025	M063025JUL010	Synchrony Bank/Amazon.com	1MVX-WHW6-N7TM	JUNE MANUAL AP		286.62	Check
6/30/2025	6/30/2025	M063025JUL011	DTE Energy	06122025DTE	JUNE MANUAL AP		55.75	Check
6/30/2025	6/30/2025	M063025JUL012	Synchrony Bank/Amazon.com	1D4F-MTL1-JH3P	JUNE MANUAL AP		103.86	Check
7/1/2025	7/1/2025	47217	AMERISOURCEBERGEN	3217381512	PENTACEL 10 DOSES FOR BENZIE		1,114.44	Check
7/1/2025	7/1/2025	47218	BCN	251570073790	HEALTH INSURANCE		55,009.80	Check
7/1/2025	7/1/2025	47219	Dearborn Life Insurance Company	06162025DB	LIFE INS		279.00	Check
7/1/2025	7/1/2025	47220	Delta Dental	RIS0006443428	DENTAL INSURANCE		3,926.35	Check
7/1/2025	7/1/2025	47221	Grand Traverse County Health Department	25-012	CHW TRAINING FOR 2 GTCHC STAFF MEMBERS & STAFF TIME STIPEND		10,866.00	Check
7/1/2025	7/1/2025	47222	Great Lakes Water Quality Laboratory, Inc.	B23-219	WATER TESTING FOR B23-219		40.00	Check
7/1/2025	7/1/2025		Great Lakes Water Quality Laboratory, Inc.	B24-084	WATER TESTING FOR B24-084		40.00	Check
7/1/2025	7/1/2025		Great Lakes Water Quality Laboratory, Inc.	B24-127	WATER TESTING FOR B24-127		40.00	Check
7/1/2025	7/1/2025		Great Lakes Water Quality Laboratory, Inc.	B24-172	WATER TESTING FOR B24-172		40.00	Check
7/1/2025	7/1/2025		Great Lakes Water Quality Laboratory, Inc.	B24-188	WATER TESTING FOR B24-188		40.00	Check

**Benzie Leelanau District Health Department**

Check/Voucher Register - Check Register

API00827 - MISC AP JUNE

10100 - Honor Bank Checking

From 6/30/2025 Through 7/1/2025

Effective Date	Document Date	Check Number	Vendor Name	Invoice #	Invoice Description	RU Code	Check Amount	Payment Type
7/1/2025	7/1/2025		Great Lakes Water Quality Laboratory, Inc.	B24-197	WATER TEST FOR B24-197		40.00	Check
7/1/2025	7/1/2025	47223	HS GovTech USA Inc.	INV-00135	JULY-SEPT 2025 HEALTHSPACE EXTENDED CONTRACT		2,130.81	Check
7/1/2025	7/1/2025	47224	James May Building & Design	06042025JM	REFUND FOR WELL PERMIT/DON'T NEED ONE		169.00	Check
7/1/2025	7/1/2025	47225	Leelanau County	06252025LC	JULY RENT FOR LEELANAU EH		2,650.00	Check
7/1/2025	7/1/2025	47226	Leelanau Montessori	06252025LM	JULY RENT FOR PUBLIC HEALTH LEELANAU		6,273.28	Check
7/1/2025	7/1/2025	47227	MERIDIAN	PROJ-621031067	REIMBURSEMENT BACK FOR INCORRECT PAYMENTS ON VACCINE CODES		795.00	Check
7/1/2025	7/1/2025	47228	Metropolitan Life Insurance Company	06132025METL	LIFE, SHORT & LONGTERM DIS., VOL LIFE INS		4,621.48	Check
7/1/2025	7/1/2025	47229	State of Michigan	791-11335948	FOOD LICENSE FEES TO STATE		2,744.00	Check
7/1/2025	7/1/2025	47230	Northern Sprinkler System	38475	TURN ON IRRIGATION SYSTEM & DO REPAIRS		376.00	Check
7/1/2025	7/1/2025	47231	Traverse City Area Public Schools	5771	JULY EVENTS FLYERS		63.29	Check
7/1/2025	7/1/2025	47232	The Painted Lady	5202025PL	FACE PAINTING FOR STREET FAIR		935.00	Check
7/1/2025	7/1/2025	47233	TKS Security	31167	REPAIR PARKING LOT WEST SECURITY CAMERA		600.00	Check
7/1/2025	7/1/2025	ACH063025JUL01	Applied Innovation	2859842	COPIERS		368.30	Voucher
7/1/2025	7/1/2025	ACH063025JUL02	Brooke Fortin	06262025BF	CHILCARE STIPEND FOR JUNE 16 FRATERNITY OF FATHERS		50.00	Voucher
7/1/2025	7/1/2025	ACH063025JUL03	HemoCue America/Radiometer America	3460693	HEMOTROL DUO CONTROLS LOW & HIGH LEVEL		272.04	Voucher



**Benzie Leelanau District Health Department**

Check/Voucher Register - Check Register

API00827 - MISC AP JUNE

10100 - Honor Bank Checking

From 6/30/2025 Through 7/1/2025

Effective Date	Document Date	Check Number	Vendor Name	Invoice #	Invoice Description	RU Code	Check Amount	Payment Type
7/1/2025	7/1/2025	ACH063025JUL04	KSS Enterprises	1682585	TOILET PAPER, ROLL TOWELL, TRASH LINERS, C BATTERIES		529.83	Voucher
7/1/2025	7/1/2025	ACH063025JUL05	L.J. Vogler Law PLC	06212025LJV	ATTORNEY FEES FOR EMPLOYEE ISSUE		1,500.00	Voucher
7/1/2025	7/1/2025	ACH063025JUL06	NHF Sub Benzie-Leelanau	06252025NHF	LOAN PAYMENT FOR BENZIE		4,885.00	Voucher
7/1/2025	7/1/2025	ACH063025JUL07	Patagonia Health Inc.	13078	PERSONAL HEALTH SOFTWARE		4,131.32	Voucher
7/1/2025	7/1/2025	ACH063025JUL08	Solutions For You, LLC	HA-N4CQG159	CLEANING SERVICES FOR JUNE IN LEELANAU		1,300.00	Voucher
7/1/2025	7/1/2025	ACH063025JUL09	SOS Analytical	252184	WELL & EVALUATION WATER TESTING		5,275.00	Voucher
7/1/2025	7/1/2025	ACH063025JUL10	Maggie Sprattmoran	2352	REFLECTIVE CONSULTATION FOR JUNE/MIHP & ECD		600.00	Voucher
7/1/2025	7/1/2025	ACH063025JUL11	Sue Sparkman	06232025SS	REIMBURSEMENT FOR MEALS AT PUBLIC INFORMATION OFFICER COURSE		151.86	Voucher
7/1/2025	7/1/2025	ACH063025JUL12	Wyant Computer Services	34887	COMPUTER LICENSES		10,157.40	Voucher
Report Total							134,521.12	

**Benzie Leelanau District Health Department**

Check/Voucher Register - Check Register

API00830 - JUNE MANUAL AP

10100 - Honor Bank Checking

From 6/30/2025 Through 7/15/2025

Effective Date	Document Date	Check Number	Vendor Name	Invoice #	Invoice Description	RU Code	Check Amount	Payment Type
6/30/2025	6/30/2025	M63025JUL15001	Consumers Energy	06302025CE	JUNE MANUAL AP		3,369.70	Check
6/30/2025	6/30/2025	M63025JUL15002	Verizon Wireless	6117514538	JUNE MANUAL AP		1,131.31	Check
6/30/2025	6/30/2025	M63025JUL15003	Synchrony Bank/Amazon.com	17VL-JHN1-P1HR	JUNE MANUAL AP		222.77	Check
7/15/2025	7/15/2025	47234	Great Lakes Water Quality Laboratory, Inc.	B25-032	WATER TEST FOR B25-032		40.00	Check
7/15/2025	7/15/2025		Great Lakes Water Quality Laboratory, Inc.	B25-038	WATER TEST FOR B25-038		40.00	Check
7/15/2025	7/15/2025		Great Lakes Water Quality Laboratory, Inc.	L24-207	WATER TEST FOR L24-207		40.00	Check
7/15/2025	7/15/2025		Great Lakes Water Quality Laboratory, Inc.	L24-278	WATER TEST FOR L24-278		40.00	Check
7/15/2025	7/15/2025		Great Lakes Water Quality Laboratory, Inc.	L25-106	WATER TEST FOR L25-106		40.00	Check
7/15/2025	7/15/2025		Great Lakes Water Quality Laboratory, Inc.	L25-172	WATER TESTING FOR L25-172		40.00	Check
7/15/2025	7/15/2025	47235	Honor Building Supply	2507-341876	2 SHOVELS		24.99	Check
7/15/2025	7/15/2025	47236	Leelanau Enterprise	76003	CLASSIFIED AD FOR EH ADMIN ASSIST IN LEELANAU		101.50	Check
7/15/2025	7/15/2025	47237	Leelanau Montessori	2024-25-03 AMJ	QUARTERLY BILLING FOR APRIL, MAY, JUNE 2025		2,411.31	Check
7/15/2025	7/15/2025	47238	Republic Services #239	0239-003810863	REFUSE PICKUP BENZIE BCRC		581.14	Check
7/15/2025	7/15/2025	47239	Sinclair Broadcast Group	202773	COMPULSE CTV FOR SECURE YOUR STASH VIDEO		663.79	Check
7/15/2025	7/15/2025	47240	Smobez Enterprises, LLC	2506005	EVALUATION OF PARENTING COMMUNITIES PROGRAM		3,840.00	Check
7/15/2025	7/15/2025	47241	The Standard	06152025TS	VISION INSURANCE		575.49	Check
7/15/2025	7/15/2025	47242	Watkins Pharmacy & Surgical Supply	0000582265	2 PREGNANCY CONTROLS CLEARVIEW		58.39	Check
7/15/2025	7/15/2025	ACH63025JUL01	Gary Sauer	06252025GS	PER DIEM AND MILEAGE FOR BOH 6/25		115.60	Voucher
7/15/2025	7/15/2025	ACH63025JUL02	Hannah Grinage	06232025HG	T-SHIRTS FOR STREET FAIR		76.94	Voucher

**Benzie Leelanau District Health Department**

Check/Voucher Register - Check Register

API00830 - MISC AP JUNE

10100 - Honor Bank Checking

From 6/30/2025 Through 7/15/2025

Effective Date	Document Date	Check Number	Vendor Name	Invoice #	Invoice Description	RU Code	Check Amount	Payment Type
7/15/2025	7/15/2025	ACH63025JUL03	Hospital Network Healthcare	100489	MEDICAL WASTE PICKUP		68.58	Voucher
7/15/2025	7/15/2025	ACH63025JUL04	Northern Michigan Janitorial Services	3024	JANITORIAL SERVICES FOR JUNE AT BCRC		6,820.00	Voucher
7/15/2025	7/15/2025	ACH63025JUL05	Sue Sparkman	06302025SS	MEAL REIMBURSEMENT FOR PEM STUDY GROUP & EXAM		128.93	Voucher
7/15/2025	7/15/2025	ACH63025JUL06	Valley City Linen	06302025VCL	RUG CLEANING SVC BCRC		345.08	Voucher
Report Total							20,775.52	

**Benzie Leelanau District Health Department**

Check/Voucher Register - Check Register

API00831 - MISC AP JULY

10100 - Honor Bank Checking

From 7/15/2025 Through 7/15/2025

Effective Date	Document Date	Check Number	Vendor Name	Invoice #	Invoice Description	RU Code	Check Amount	Payment Type
7/15/2025	7/15/2025	47243	Health Net of West Michigan	10798	COMPLETED SUPERVISOR TRAINING-CJS GRANT		6,625.00	Check
7/15/2025	7/15/2025	47244	Kasey Rondo	250719	BALLOON TWISTING FOR STREET FAIR		390.00	Check
7/15/2025	7/15/2025	47245	Marvin & Cynthia Ivy	07092025MCI	REFUND-DO NOT NEED WELL PERMIT		235.00	Check
7/15/2025	7/15/2025	47246	Portable Storage Solutions, LLC	11579	STORAGE BOX RENT FOR JULY		160.00	Check
7/15/2025	7/15/2025	47247	Rotary Club of Traverse Bay	07012025RC	FUNDING FOR BORN TO READ PROGRAM		2,325.00	Check
7/15/2025	7/15/2025	47248	Sandra Lindley	07032025SL	REFUND-PAID INCORRECT AMT		36.00	Check
7/15/2025	7/15/2025	47249	TKS Security	31294	SECURITY SERVICE FOR JULY-SEPT		324.00	Check
7/15/2025	7/15/2025	47250	Martha Hubbell	203	ZUMBINI LESSONS FOR STREET FAIR		250.00	Check
7/15/2025	7/15/2025	ACH071525JUL01	Health Department of Northwest Michigan	6178	MEDICAL OFFICER FOR JULY 25		5,240.59	Voucher
7/15/2025	7/15/2025	ACH071525JUL02	Johnson Sign Company	251562-1	DIGITAL PRINT ON WINDOW GLASS IN EH RECEPTION		525.00	Voucher
7/15/2025	7/15/2025	ACH071525JUL03	RHC Consulting, Theresa Ramsey MBR	655	RURAL DATA GRANT		348.98	Voucher
7/15/2025	7/15/2025	M071525JUL001	Charter Communicaitons	005281701070125	JULY MANUAL AP		219.98	Check
7/15/2025	7/15/2025	M071525JUL002	Charter Communicaitons	0052801070125	JULY MANUAL AP		206.71	Check
7/15/2025	7/15/2025	M071525JUL003	Charter Communicaitons	005281601070125	JULY MANUAL AP		40.00	Check
7/15/2025	7/15/2025	M071525JUL004	Charter Communicaitons	005311401070125	JULY MANUAL AP		177.99	Check
7/15/2025	7/15/2025	M071525JUL005	Synchrony Bank/Amazon.com	19VD-MXDN-CNJH	JULY MANUAL AP		76.94	Check
Report Total							17,181.19	

# PROVIDER UPDATE

*News from your local Health Department*

## In This Issue

### KOHA

Heat Events and  
Trends Over Time

Ending the HIV  
Epidemic

Lead Update: New  
Blood Lead Testing  
Requirements

New Michigan Child  
Passenger Safety  
Requirements

Eat Safe Fish  
Guidelines

New WIC Income  
Guidelines

Communicable  
Disease Trends

5 years CD Report

Joshua Meyerson, MD

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Charlevoix, MI 49720

j.meyerson@nwhealth.org  
231-547-7679

## Kindergarten Oral Health Assessment (KOHA) Growth Highlights

The KOHA program became law in December 2023. Now, with a full year of implementation complete, the oral health teams are reporting significant, measurable outcomes.

The in-school oral health sealant program has experienced record growth, particularly in response to local challenges related to access to dental care in smaller and more rural communities. Increased demand for school-based dental sealant clinics is evident, driven by limited provider availability and persistent unmet needs.

While sealants remain an effective preventive measure for youth and teens, Silver Diamine Fluoride (SDF) can help arrest active decay. Thanks to strong school engagement, attendance at Kindergarten Round-Ups has been high. These events present a valuable opportunity to offer SDF treatment to children with early signs of decay, parents are typically on-site and can provide consent.

Parents are actively enrolling their children in school-based dental services, reflecting trust in the program and growing awareness of its benefits. The program has also proven to be an effective referral source, helping close critical gaps in oral health care for children across rural northern Michigan.

### Sealant Program Growth Across Sites

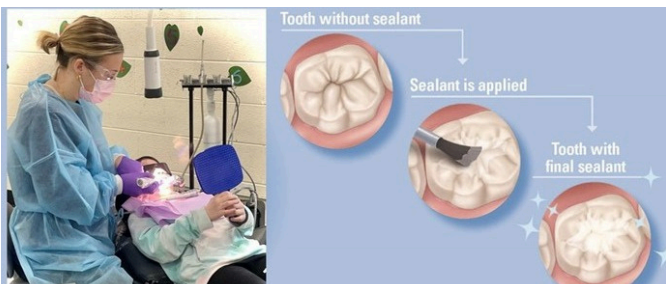
- Central Lake: Parent approvals increased from 4 in 2023–24 to 30 in 2024–25.
- Ellsworth: Students receiving sealants rose from 8 to 28.
- Alanson: Services expanded from 22 to 38 students.

### KOHA Data from HDNW, GTCHD, BLDHD

- Total # of children screened: 1,807
- # of children referred for dental treatment: 96
- # of children referred for urgent dental care: 54

### KOHA Data from DHD4

- Total # of children screened: 709
- # of children referred for dental treatment: 62
- # of children referred for urgent dental care: 22



SDF Fact Sheet



800-432-4121  
[www.nwhealth.org](http://www.nwhealth.org)

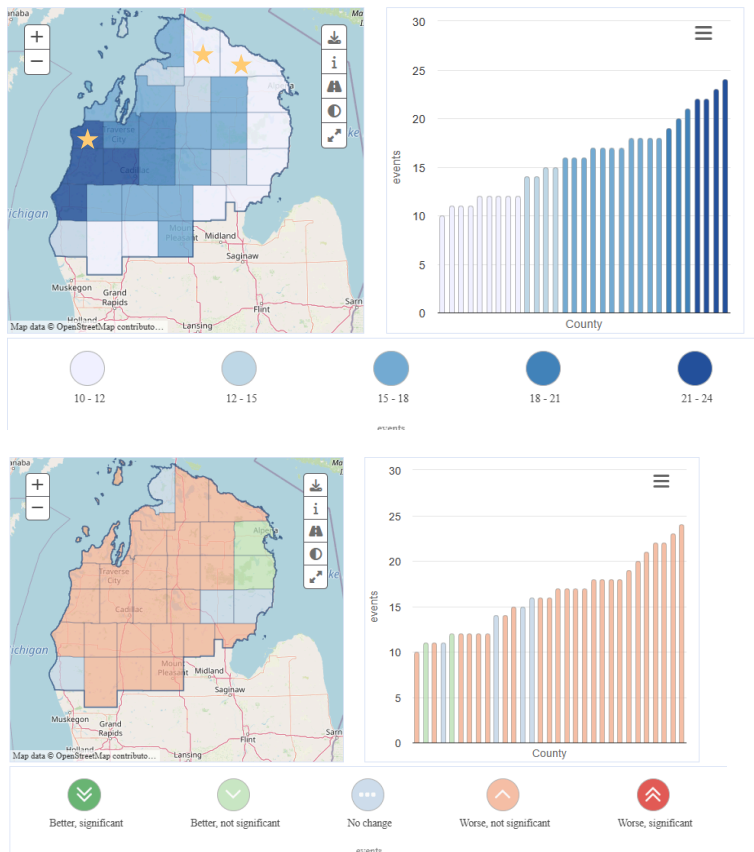


231-882-4409  
[www.bldhd.org](http://www.bldhd.org)



989-356-4507  
[www.dhd4.org](http://www.dhd4.org)

## Heat Events and Trends Over Time



Extreme heat events—also known as heat waves—are defined as two or more consecutive days when daily maximum temperatures exceed the 90th percentile, based on historical data. This measure is calculated only from May through September.

Heat waves are a leading cause of weather-related deaths in the U.S., with heat stress contributing to a growing number of fatalities. Populations at higher risk for heat-related illnesses include:

- Infants and children under 5,
- Adults 65 and older,
- Individuals with chronic illnesses,
- People who are overweight.

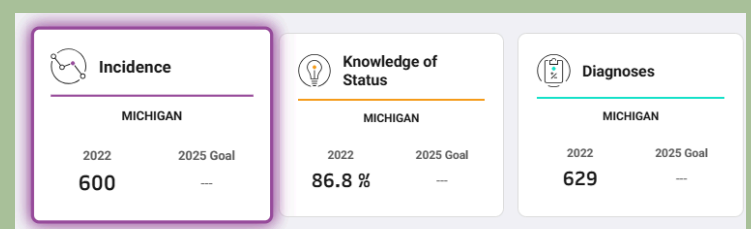
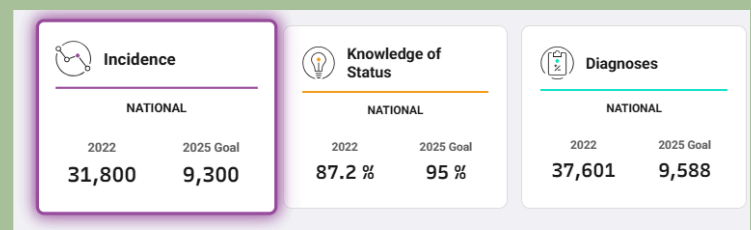
**Resources for Providers**  
[MiThrive Data Dashboard](#)  
[MDHHS Extreme Heat Ready.Gov/Heat](#)

## Ending the HIV Epidemic

More than 1.2 million Americans are currently living with HIV. In Michigan, an estimated 1 in 8 individuals with HIV remain unaware of their status—highlighting the urgent need for early detection and intervention.

Early diagnosis and timely treatment can reduce the risk of HIV transmission by up to 93%.

The national *Ending the HIV Epidemic* in the U.S. initiative is focused on four key strategies: **Diagnose, Treat, Prevent, and Respond**. Its ambitious goal is to reduce HIV infections by 75% in 2025 and 90% by 2030, potentially preventing over 250,000 infections nationwide. As a provider, it is our role to help achieve these outcomes through routine screening, patient education, and linkage to care.



## Lead Update: New Blood Lead Testing Requirements

Michigan has updated its requirements for blood lead testing in children to strengthen early detection and intervention.

Who Should Be Tested? Michigan now requires blood lead testing for all children at:

- 12 and 24 months, or by age 6 if not previously tested.
- Age 4 if living in one of [82 MDHHS-designated high-risk areas](#).
- Any age before 6 if living in a home built before 1978 or with known lead exposure.
- Within 3 months if a provider or parent identifies high risk.

Physicians are responsible for ordering testing. Parents may decline testing by objection.



### Resources for Providers

- [MDHHS MiLeadSafe](#)
- [NIEHS Lead Information](#)
- [MDHHS Lead Screening & Follow-Up Guidelines for Physicians \(July 2024\)](#)

## New Michigan Child Passenger Safety Requirements – Effective April 2, 2025

Michigan's updated car seat law aligns with national best practices to better protect children in vehicles:

- Rear-facing until age 2 or seat limits.
- Forward-facing until at least age 5.
- Booster seat until age 8 or 4'9" height.
- Children under 13 must ride in the back seat where available.

These changes reflect AAP guidelines and aim to reduce injuries in crashes—the leading cause of child death. Providers are encouraged to educate families about proper restraint use and offer local resources for car seat safety.

### Car Seat Distribution Program for Maternal Infant Health Program (MIHP) Families – Now Through Sept. 30, 2025

As part of a temporary initiative, Medicaid Health Plans (MHPs) are partnering with MIHP providers to distribute infant car seats to eligible families.

### Eligibility:

- Enrolled in MIHP
- Covered by a Medicaid Health Plan (not Fee-for-Service)
- Temporary Assistance for Needy Families (TANF)-eligible

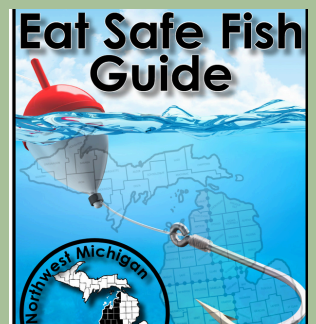
## Eat Safe Fish Guidelines

The Michigan Department of Environment, Great Lakes, and Energy (EGLE) conducts year-round fish contaminant monitoring, collecting samples from sites with known or suspected contamination and popular fishing locations.

Each year, Michigan Department of Health and Human Services requests specific species from selected lakes and rivers. EGLE then measures, weighs, and prepares the fish for testing. Every region of Michigan has their own guidelines, dependent on environmental factors.

The guidelines not only identify the safest fish to eat but also offer serving size recommendations and outlines the 'Three Cs' of fishing to help reduce chemical exposure:

- *Choose*: the safest fish to eat, especially if you eat fish often,
- *Clean*: remove the fat, skin and organs, as chemicals often are stored in these areas,
- *Cook*: grill or broil your fish to help reduce chemical-carrying fat—these methods are also healthier.



Click the image to access the guides

## New WIC Income Guidelines (Effective June 1, 2025)

Michigan's WIC program has updated income limits for June 1, 2025 – May 30, 2026. Families may now qualify at slightly higher income thresholds.

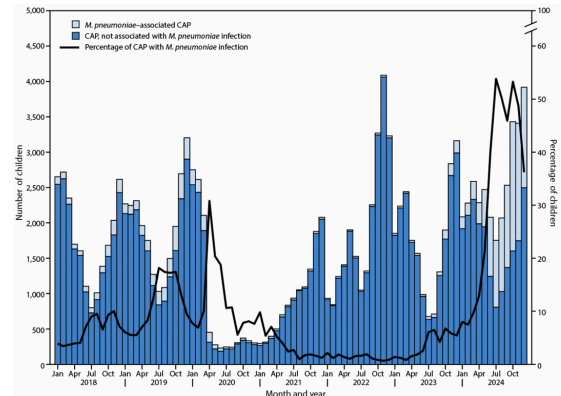
Family Size*	Hourly	Weekly	Bi-weekly	Monthly	Annual
1	\$13.91	\$557	\$1,114	\$2,413	\$28,953
2	\$18.81	\$753	\$1,505	\$3,261	\$39,128
3	\$23.70	\$949	\$1,897	\$4,109	\$49,303
4	\$28.59	\$1,144	\$2,288	\$4,957	\$59,478
5	\$33.48	\$1,340	\$2,679	\$5,805	\$69,653
6	\$38.37	\$1,536	\$3,071	\$6,653	\$79,828
7	\$43.27	\$1,731	\$3,462	\$7,501	\$90,003
8	\$48.16	\$1,927	\$3,853	\$8,349	\$100,178
For each additional family member add:		\$196	\$392	\$848	\$10,175

Also eligible regardless of income for families receiving Medicaid, SNAP, or TANF automatically qualify [michigan.gov](https://michigan.gov).

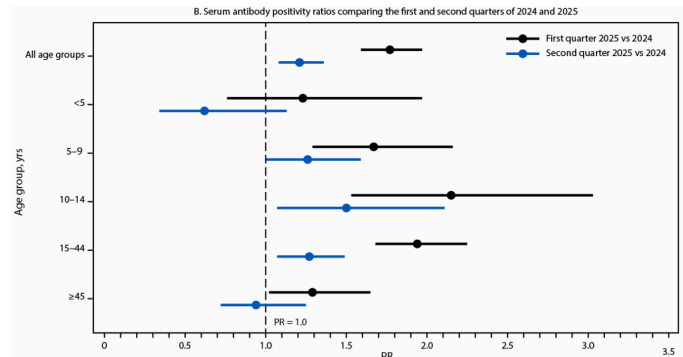
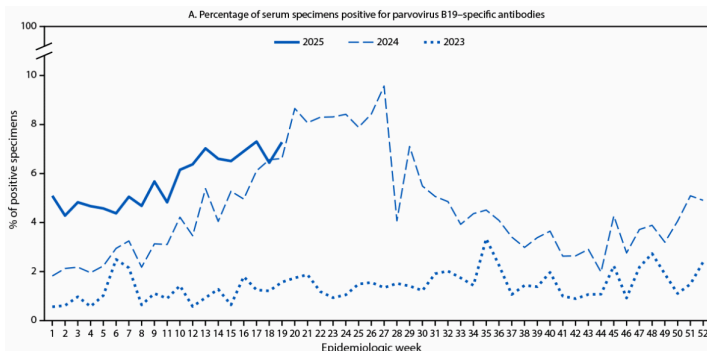
Income Includes: wages (including overtime), alimony/child support, retirement/military pay. Documentation may come from recent paystubs, W-2/1040 forms, or month-to-date earnings extrapolated to a full year.

## Communicable Disease Trends

As was reported by many local providers and schools in Northern Michigan last year, there was a sharp increase reported in the number of hospitalized children for Mycoplasma pneumoniae-associated Community Acquired Pneumonia (CAP) in 2024 in the US, after a decrease during the pandemic that persisted through 2023. *M. pneumoniae* CAP accounted for approximately half the cases of hospitalized children with CAP and included children under 5 years of age. Consideration should be given to testing children with CAP as well as judicious use of macrolides if antibiotics are indicated.



Another infection that showed increased activity recently is Parvovirus B19, with many area schools and daycares reporting outbreaks of illness consistent with Parvovirus B19 (Fifth's Disease). The CDC reported data indicating a sustained increase in transmission January -May10, 2025. Although generally a self-limited illness in school age children, it can be confused with other rash illnesses and can cause adverse fetal outcomes in nonimmune pregnant women. Providers should consider testing for immunity to B19 in pregnant women that may be exposed, and the use of additional prevention strategies in susceptible people at risk for complications.





# 5 Years of Communicable Disease Reports

for  
Benzie-Leelanau District Health  
Department

Counties Include:

Benzie  
Leelanau



Dr. Joshua Meyerson serves as the Medical Director for three local health departments in northern Michigan: Health Department of Northwest Michigan, Benzie-Leelanau District Health Department, and District Health Department No. 4.

Disease Group	Disease	2021	2022	2023	2024	2025	Total
COVID19/MIS	Multisystem Inflammatory Syndrome	1	0	0	0	0	1
COVID19/MIS	Novel Coronavirus COVID-19	3783	3820	754	415	56	8828
COVID19/MIS	<b>Subtotal</b>	<b>3784</b>	<b>3820</b>	<b>754</b>	<b>415</b>	<b>56</b>	<b>8829</b>
Carbon Monoxide Poisoning	Carbon Monoxide Poisoning	0	0	1	1	0	2
Carbon Monoxide Poisoning	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>
Foodborne	Campylobacter	11	8	14	16	2	51
Foodborne	Cryptosporidiosis	4	2	1	1	1	9
Foodborne	Giardiasis	2	1	1	5	2	11
Foodborne	Norovirus	0	22	2	1	2	27
Foodborne	Salmonellosis	6	5	8	9	1	29
Foodborne	Shiga toxin-producing Escherichia coli --(STEC)	1	3	2	3	0	9
Foodborne	Shigellosis	1	1	1	3	0	6
Foodborne	Yersinia enteritis	2	7	2	5	1	17
<b>Foodborne</b>	<b>Subtotal</b>	<b>27</b>	<b>49</b>	<b>31</b>	<b>43</b>	<b>9</b>	<b>159</b>
Influenza	Flu Like Disease*	9	255	526	927	681	2398
Influenza	Influenza	14	142	76	112	74	418
Influenza	Respiratory Syncytial Virus	0	1	0	0	0	1
<b>Influenza</b>	<b>Subtotal</b>	<b>23</b>	<b>398</b>	<b>602</b>	<b>1039</b>	<b>755</b>	<b>2817</b>
Other	Blastomycosis	1	0	0	0	0	1
Other	CPO	0	1	1	1	0	3
Other	Candida auris	0	0	1	1	0	2
Other	Coccidioidomycosis	2	0	4	4	0	10
Other	Cryptococcosis	1	0	0	0	1	2
Other	Cyclosporiasis	1	1	0	0	0	2
Other	Gastrointestinal Illness	0	182	498	535	207	1422
Other	Guillain-Barre Syndrome	1	0	0	1	0	2
Other	Head Lice	0	33	84	37	20	174
Other	Histoplasmosis	1	2	1	4	1	9
Other	Strep Throat	0	29	237	132	29	427
Other	Streptococcal Dis, Inv, Grp A	0	1	3	6	1	11
Other	Tularemia	0	0	0	1	0	1
Other	Unusual Outbreak or Occurrence	1	5	2	2	2	12
Other	Vibriosis - Non Cholera	0	0	0	1	0	1
<b>Other</b>	<b>Subtotal</b>	<b>8</b>	<b>254</b>	<b>831</b>	<b>725</b>	<b>261</b>	<b>2079</b>
Rabies	Rabies: Potential Exposure & PEP	11	5	11	4	4	35
<b>Rabies</b>	<b>Subtotal</b>	<b>11</b>	<b>5</b>	<b>11</b>	<b>4</b>	<b>4</b>	<b>35</b>
STD	Chlamydia (Genital)	68	55	49	32	19	223
STD	Gonorrhea	17	11	10	5	1	44
STD	Syphilis - Primary	0	0	1	0	0	1
STD	Syphilis - Secondary	0	0	0	0	1	1
STD	Syphilis - Unknown Duration or Late	2	0	2	0	0	4
<b>STD</b>	<b>Subtotal</b>	<b>87</b>	<b>66</b>	<b>62</b>	<b>37</b>	<b>21</b>	<b>273</b>
Tuberculosis	Latent Tuberculosis Infection	0	0	6	1	1	8
Tuberculosis	Nontuberculous Mycobacterium	1	4	2	0	0	7
<b>Tuberculosis</b>	<b>Subtotal</b>	<b>1</b>	<b>4</b>	<b>8</b>	<b>1</b>	<b>1</b>	<b>15</b>
VPD	Chickenpox (Varicella)	1	2	1	1	0	5
VPD	H. influenzae Disease - Inv.	1	2	2	1	0	6
VPD	Pertussis	0	0	1	5	6	12
VPD	Shingles	0	0	0	1	0	1
VPD	VZ Infection, Unspecified	5	1	3	6	0	15
<b>VPD</b>	<b>Subtotal</b>	<b>7</b>	<b>5</b>	<b>7</b>	<b>14</b>	<b>6</b>	<b>39</b>
Vectorborne	Anaplasmosis	0	0	1	10	9	20
Vectorborne	Babesiosis	0	1	1	2	0	4
Vectorborne	Dengue Fever	0	0	1	1	0	2
Vectorborne	Lyme Disease	49	32	47	44	10	182
Vectorborne	Malaria	0	0	0	2	0	2
Vectorborne	West Nile Virus	0	0	1	0	0	1
<b>Vectorborne</b>	<b>Subtotal</b>	<b>49</b>	<b>33</b>	<b>51</b>	<b>59</b>	<b>19</b>	<b>211</b>
Viral Hepatitis	Hepatitis B, Chronic	0	1	1	1	1	4
Viral Hepatitis	Hepatitis C, Chronic	8	6	9	13	1	37
<b>Viral Hepatitis</b>	<b>Subtotal</b>	<b>8</b>	<b>7</b>	<b>10</b>	<b>14</b>	<b>2</b>	<b>41</b>

# 5 Years of Communicable Disease Reports

for

District Health  
Department No. 4

Counties Include:

Alpena  
Cheboygan  
Montmorency  
Presque Isle

Disease Group	Disease	2021	2022	2023	2024	2025	Total
COVID19/MIS	Multisystem Inflammatory Syndrome	1	0	0	0	0	1
COVID19/MIS	Novel Coronavirus COVID-19	8995	5633	1836	1245	333	18042
COVID19/MIS	<b>Subtotal</b>	<b>8996</b>	<b>5633</b>	<b>1836</b>	<b>1245</b>	<b>333</b>	<b>18043</b>
Carbon Monoxide Poisoning	Carbon Monoxide Poisoning	0	0	2	2	0	4
Carbon Monoxide Poisoning	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>4</b>
Foodborne	Campylobacter	10	13	6	16	8	53
Foodborne	Cryptosporidiosis	1	8	5	2	1	17
Foodborne	Giardiasis	4	4	1	6	0	15
Foodborne	Norovirus	1	2	1	1	1	6
Foodborne	Salmonellosis	6	7	9	8	10	40
Foodborne	Shiga toxin-producing Escherichia coli --(STEC)	0	0	2	2	2	6
Foodborne	Shigellosis	0	2	0	1	2	5
Foodborne	Yersinia enteritis	2	2	0	0	0	4
Foodborne	<b>Subtotal</b>	<b>24</b>	<b>38</b>	<b>24</b>	<b>36</b>	<b>24</b>	<b>146</b>
Influenza	Flu Like Disease*	0	49	0	41	42	132
Influenza	Influenza	12	277	148	164	277	878
Influenza	Respiratory Syncytial Virus	0	0	0	2	4	6
Influenza	<b>Subtotal</b>	<b>12</b>	<b>326</b>	<b>148</b>	<b>207</b>	<b>323</b>	<b>1016</b>
Meningitis	Meningitis - Aseptic	1	1	1	0	0	3
Meningitis	Meningitis - Bacterial Other	0	0	1	1	1	3
Meningitis	Streptococcus pneumoniae, Inv	1	12	13	9	8	43
Meningitis	<b>Subtotal</b>	<b>2</b>	<b>13</b>	<b>15</b>	<b>10</b>	<b>9</b>	<b>49</b>
Other	Blastomycosis	1	2	3	0	2	8
Other	CPO	3	2	1	2	2	10
Other	Candida auris	0	0	0	1	2	3
Other	Coccidioidomycosis	0	7	6	4	2	19
Other	Encephalitis, Primary	0	0	0	1	0	1
Other	Gastrointestinal Illness	0	0	0	52	12	64
Other	Guillain-Barre Syndrome	0	0	0	1	0	1
Other	Head Lice	0	2	0	0	0	2
Other	Histoplasmosis	2	7	5	8	9	31
Other	Legionellosis	1	1	1	2	1	6
Other	Q Fever*	0	1	0	0	0	1
Other	Staphylococcus Aureus Infect.*	1	0	0	0	0	1
Other	Strep Throat	0	5	0	0	0	5
Other	Streptococcal Dis, Inv, Grp A	3	0	11	12	5	31
Other	Unusual Outbreak or Occurrence	6	0	6	1	0	13
Other	<b>Subtotal</b>	<b>17</b>	<b>27</b>	<b>33</b>	<b>84</b>	<b>35</b>	<b>196</b>
Rabies	Rabies Animal	0	0	0	1	0	1
Rabies	Rabies: Potential Exposure & PEP	66	66	88	72	40	332
Rabies	<b>Subtotal</b>	<b>66</b>	<b>66</b>	<b>88</b>	<b>73</b>	<b>40</b>	<b>333</b>
STD	Chlamydia (Genital)	131	95	98	72	36	432
STD	Gonorrhea	14	7	5	12	0	38
STD	Syphilis - Early Latent	0	0	0	1	0	1
STD	Syphilis - Primary	0	0	1	0	0	1
STD	Syphilis - Secondary	0	1	0	2	0	3
STD	Syphilis - To Be Determined	0	0	0	0	1	1
STD	Syphilis - Unknown Duration or Late	0	0	2	1	2	5
STD	<b>Subtotal</b>	<b>145</b>	<b>103</b>	<b>106</b>	<b>88</b>	<b>39</b>	<b>481</b>
Tuberculosis	Latent Tuberculosis Infection	1	6	13	11	1	32
Tuberculosis	Nontuberculous Mycobacterium	5	10	6	2	2	25
Tuberculosis	Tuberculosis	7	18	19	14	3	61
Tuberculosis	<b>Subtotal</b>	<b>7</b>	<b>18</b>	<b>19</b>	<b>14</b>	<b>3</b>	<b>61</b>
VPD	Chickenpox (Varicella)	0	1	5	1	0	7
VPD	H. Influenzae Disease - Inv	1	4	3	4	5	17
VPD	Mumps	0	0	0	0	1	1
VPD	Pertussis	0	0	6	0	2	8
VPD	Shingles	1	1	0	1	0	3
VPD	VZ Infection, Unspecified	5	2	3	2	1	13
VPD	<b>Subtotal</b>	<b>7</b>	<b>8</b>	<b>17</b>	<b>8</b>	<b>9</b>	<b>49</b>
Vectorborne	Dengue Fever	0	1	0	0	0	1
Vectorborne	Ehrlichiosis, all types	0	0	0	1	0	1
Vectorborne	Encephalitis, California Serogroup	1	0	0	1	0	2
Vectorborne	Lyme Disease	3	6	12	10	2	33
Vectorborne	Rickettsial Disease - Spotted Fever	1	0	0	0	0	1
Vectorborne	<b>Subtotal</b>	<b>5</b>	<b>7</b>	<b>12</b>	<b>12</b>	<b>2</b>	<b>38</b>
Viral Hepatitis	Hepatitis A	0	0	0	0	1	1
Viral Hepatitis	Hepatitis B, Acute	0	1	0	0	3	4
Viral Hepatitis	Hepatitis B, Chronic	2	4	1	0	2	9
Viral Hepatitis	Hepatitis C, Acute	0	4	0	0	2	6
Viral Hepatitis	Hepatitis C, Chronic	24	17	20	21	12	94
Viral Hepatitis	Hepatitis E	0	0	1	0	0	1
Viral Hepatitis	<b>Subtotal</b>	<b>26</b>	<b>26</b>	<b>22</b>	<b>21</b>	<b>20</b>	<b>115</b>



Dr. Joshua Meyerson serves as the Medical Director for three local health departments in northern Michigan: Health Department of Northwest Michigan, Benzie-Leelanau District Health Department, and District Health Department No. 4.

# 5 Years of Communicable Disease Reports

for

Health Department of  
Northwest Michigan

Counties Include:

Antrim  
Charlevoix  
Emmet  
Otsego

Disease Group	Disease	2021	2022	2023	2024	2025	Total
COVID19/MIS	Novel Coronavirus COVID-19	12069	10535	2417	1752	348	27121
COVID19/MIS	Subtotal	12069	10535	2417	1752	348	27121
Carbon Monoxide Poisoning	Carbon Monoxide Poisoning	0	0	6	8	1	15
Carbon Monoxide Poisoning	Subtotal	0	0	6	8	1	15
Foodborne	Campylobacter	16	17	27	27	13	100
Foodborne	Cryptosporidiosis	8	5	4	10	0	27
Foodborne	Giardiasis	13	6	3	15	0	37
Foodborne	Listeriosis	0	0	1	0	0	1
Foodborne	Norovirus	18	24	6	1	0	49
Foodborne	Salmonellosis	8	10	17	12	9	56
Foodborne	Shiga toxin-producing Escherichia coli --(STEC)	4	4	6	4	2	20
Foodborne	Shigellosis	2	0	2	4	0	8
Foodborne	Yersinia enteritis	1	6	0	8	2	17
Foodborne	Subtotal	70	72	66	81	26	315
Influenza	Flu Like Disease*	3941	8119	6518	5651	2845	27074
Influenza	Influenza	12	307	201	310	254	1084
Influenza	Influenza, Novel	0	0	1	0	0	1
Influenza	Respiratory Syncytial Virus	0	0	3	2	13	18
Influenza	Subtotal	3953	8426	6723	5963	3112	28177
Meningitis	Meningitis - Aseptic	0	1	2	3	0	6
Meningitis	Meningitis - Bacterial Other	0	2	1	2	1	6
Meningitis	Meningococcal Disease	0	0	1	0	0	1
Meningitis	Streptococcus pneumoniae, Inv	7	10	7	7	8	39
Meningitis	Subtotal	7	13	11	12	9	52
Other	Blastomycosis	0	2	1	1	0	4
Other	Brucellosis	0	1	0	0	0	1
Other	CPO	0	1	2	4	2	9
Other	Candida auris	0	0	1	0	1	2
Other	Coccidioidomycosis	2	3	4	1	0	10
Other	Creutzfeldt-Jakob Disease	0	0	1	0	0	1
Other	Cyclosporiasis	1	2	2	0	0	5
Other	Encephalitis, Post Other	1	0	1	0	0	2
Other	Encephalitis, Primary	2	0	0	0	0	2
Other	Gastrointestinal Illness	37	10	133	48	0	228
Other	Guillain-Barre Syndrome	0	0	1	1	0	2
Other	Head Lice	123	101	129	130	41	524
Other	Histoplasmosis	3	2	1	3	0	9
Other	Kawasaki	1	0	0	0	0	1
Other	Legionellosis	1	0	3	2	0	6
Other	Q Fever Acute	0	0	2	0	0	2
Other	Staphylococcus Aureus Infect.*	0	0	0	1	0	1
Other	Strep Throat	115	231	941	639	181	2107
Other	Streptococcal Dis, Inv, Grp A	3	3	12	6	4	28
Other	Streptococcus pneumoniae, Drug Resistant	0	1	0	0	0	1
Other	Trachoma	0	0	1	0	0	1
Other	Unusual Outbreak or Occurrence	0	4	45	14	0	63
Other	Vibriosis - Non Cholera	1	0	0	0	0	1
Other	Subtotal	290	361	1280	850	229	3010
Rabies	Rabies Animal	0	1	1	0	0	2
Rabies	Rabies: Potential Exposure & PEP	47	97	70	83	31	328
Rabies	Subtotal	47	98	71	83	31	330
STD	Chlamydia (Genital)	209	213	184	137	56	799
STD	Gonorrhea	32	17	16	10	5	80
STD	Syphilis - Early Latent	3	1	3	2	2	11
STD	Syphilis - Primary	1	2	2	0	0	5
STD	Syphilis - Secondary	1	0	2	1	1	5
STD	Syphilis - Unknown Duration or Late	1	2	2	7	0	12
STD	Subtotal	247	235	209	157	64	912
Tuberculosis	Latent Tuberculosis Infection	6	10	5	9	9	39
Tuberculosis	Nontuberculous Mycobacterium	8	3	1	3	1	16
Tuberculosis	Tuberculosis	2	0	1	1	0	4
Tuberculosis	Subtotal	16	13	7	13	10	59
VPD	Chickenpox (Varicella)	0	2	12	2	2	18
VPD	H. influenzae Disease - Inv.	1	4	3	2	3	13
VPD	Pertussis	0	1	0	17	2	20
VPD	Shingles	8	2	2	1	2	15
VPD	VZ Infection, Unspecified	9	3	7	2	0	21
VPD	Subtotal	18	12	24	24	9	87
Vectorborne	Anaplasmosis	0	0	0	0	2	2
Vectorborne	Babesiosis	1	0	0	0	0	1
Vectorborne	Lyme Disease	2	4	32	34	6	78
Vectorborne	Malaria	1	0	0	0	0	1
Vectorborne	Subtotal	4	4	32	34	8	82
Viral Hepatitis	Hepatitis A	0	1	0	0	0	1
Viral Hepatitis	Hepatitis B, Acute	1	2	0	2	0	5
Viral Hepatitis	Hepatitis B, Chronic	4	5	5	1	3	18
Viral Hepatitis	Hepatitis C, Acute	2	1	1	1	0	5
Viral Hepatitis	Hepatitis C, Chronic	36	27	29	20	20	132
Viral Hepatitis	Hepatitis E	0	0	0	1	0	1
Viral Hepatitis	Subtotal	43	36	35	25	23	162



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### **Legislative Ask:**

#### **Preserve Targeted School Health Funding in the School Aid Act**

- Retain dedicated line items for 31a(7) (Child and Adolescent Health Centers, 31a(8) (Hearing, Vision and Dental Screenings), and 31n (School Mental Health) in the final School Aid Act.
- Do not merge these categorical funds into the per-pupil allowance, where they may be diluted or redirected. 48 Michigan school districts are 'out of formula' and do not receive per-pupil allowance.
- Ensure small, rural school districts and school health partners, such as local health departments and Federally Qualified Health Centers, retain access to the targeted funding they rely on.

### **Child and Adolescent Health Centers, 31a(7) and School Mental Health, 31n:**

These categorical programs fund school-based health services including primary care, nursing, immunizations, chronic illness support (e.g. diabetes, asthma, seizure), and health education.

#### **Why This Matters:**

- **Reduces missed school and work:** In rural areas, accessing health care often means missing a half-day or more of school or work.
- **Removes transportation barriers:** Families may live 20+ miles from care. On-site services eliminates this burden.
- **Supports local health systems:** Keeps non-urgent needs out of already strained medical offices and ERs.
- **Ensures safety at school** for students with chronic conditions through trained staff.
- **Provides expert care:** Services are delivered by health organizations with expertise in child and adolescent health.
- **Maintains quality:** MDHHS oversight ensures all sites follow evidence-based, effective standards of care.
- **Improves access:** Students receive support and follow-up when referred for outside care.
- **Child Centered health care:** Confidential care provided as with any private health care provider, but on a schedule that meets the needs of the student and supports learning.

***Eliminating categorical funding could lead to reductions or loss of school-based health services, particularly in small, rural schools. 288 programs and 56,000+ students are at risk of losing critical health services.***

### **Vision, Hearing, and Dental Screenings, Sec. 31a(8):**

This section provides free, accessible screenings for students at key developmental stages, in compliance with Michigan law:

- **Vision and Hearing:** Required under MCL 333.9307 and MCL 380.1177
- **Oral Health Screening:** Required under MCL 333.9316 and PA 316 of 2023
- Local health departments have been providing screening services for decades and have the equipment, training, and processes in place to administer this mandated service as required by the Michigan Public Health Code.

#### **Why this matters:**

- **Critical to learning:** Unaddressed hearing, vision, or dental problems go unnoticed and impair learning and school attendance.
- **Screening is out of reach** for many rural children due to a shortage of providers, out of pocket costs, or other access barriers.
- **Prevents more serious health and academic issues** through early identification and connection to care.
- **Supports compliance with state law:** Without this funding, schools may be unable to meet mandated requirements.

***Without dedicated funding, health departments may be unable to offer these required services, leaving families and schools without critical support.***

### **Bottom Line:**

Local health departments, federally qualified health centers and other health care organizations have provided school-based child and adolescent health services for decades. They have the health expertise; maximize funding through Medicaid match and insurance billing; and have a Medical Director and infrastructure on staff to support quality healthcare services. Rolling these categorical funds into the general per-pupil allowance puts core public health and student support services at risk, especially in rural Northern Michigan. Dedicated categorical funding ensures these services are protected, effective, and accessible for the students who need them most.

**What does this mean for Benzie and Leelanau Counties:**

**SCHOOL WELLNESS PROGRAM DATA SCHOOL YEAR 24-25:**

School Wellness Program (SWP) locations:

- Benzie Central Middle/High School
- Homestead Hills Elementary School
- Frankfort-Elberta Area Schools, Elementary and Middle/High School
- Suttons Bay Public School, Elementary/Middle and High School
- Leland Public School

Total number of students receiving services: 798

Percent of student population who received services through the SWP: 45% (Range 33%-58%)

Number of Nurse visits: 2129

Number of Mental Health Visits: 1455

**HEARING AND VISION PROGRAM, FY 2024**

Hearing screening: 1005 screenings, 37 referrals for follow-up

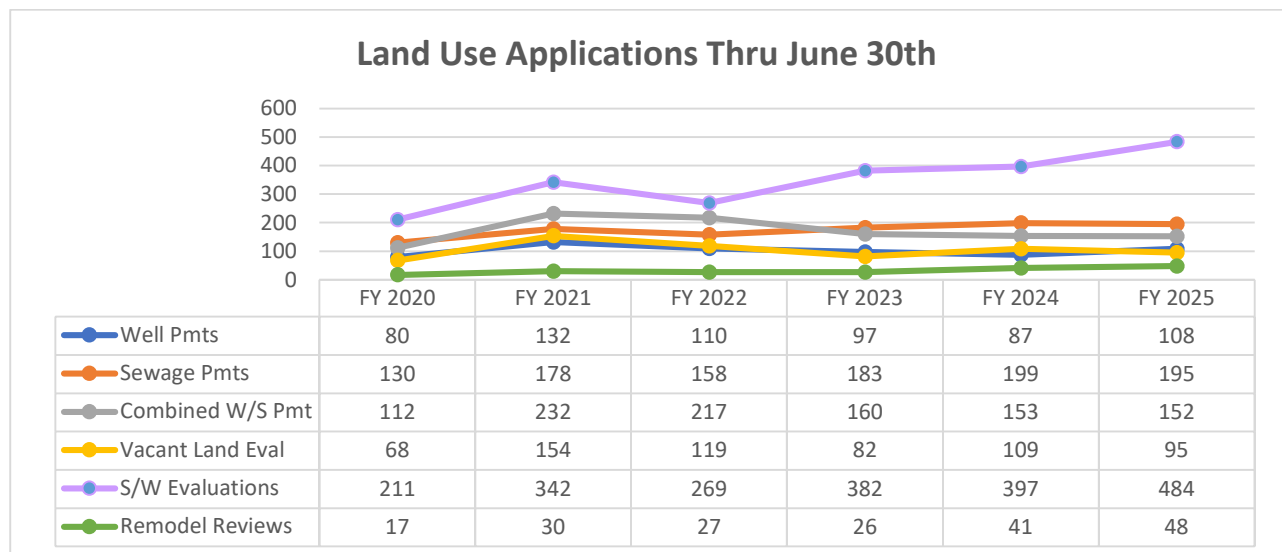
Vision screening: 1766 screenings, 195 referrals for follow-up

**Benzie-Leelanau District Health Department**  
**Board of Health Meeting – July 23, 2025**  
**Environmental Health Director's Report**  
**Eric Johnston**

**1. Land Use Programs Activity Comparison Report (FY 2024 vs FY 2025 as of June 30, 2025)**

FY 2024 vs FY 2025 Total land Use Applications Thru 3-31-2025			
Program	FY 2024	FY 2025	Difference
Well Pmts	87	108	21
Sewage Pmts	199	195	-4
Combined W/S Pmt	154	152	-2
Vacant Land Eval	109	95	-14
S/W Evaluations	397	484	87
Remodel Reviews	41	48	7
Totals:	987	1082	95

- Overall, the number of requests for land use services (including final inspections) during FY 2025 are **up by 1.18%** from FY 2024.
- Leelanau County requests are **down 3.75%**
  - The decrease is mainly due to the significantly fewer final inspections (126 vs 195) and septic only permits issued (64 vs 83).
  - Existing system evaluations are up 25.59% (319 vs 254) countywide.
  - Vacant land evaluation requests decreased by 22.62% (65 vs 84).
- Benzie County requests are **up 9.56%**
  - Existing System Evaluation requests across the county are up by 22.28% (225 vs 184).
  - Vacant Land evaluations are up 20.00% (30 vs 25) countywide
  - Permits and installation inspections are essentially the same as in 2024 (295 vs 293) countywide.
- The number of Land Use Service requests (excluding final inspections) in FY 2025 are up over each of the previous five years. FY 2024 (9.74%), FY 2023 (16.34%), FY 2022 (20.22%), FY 2021 (1.31%), and FY 2020 (75.08).



Thank you,  
Eric Johnston  
Director of Environmental Health

**FY 2024 vs FY 2025 Land Use Activities by Township Thru June 30, 2025**

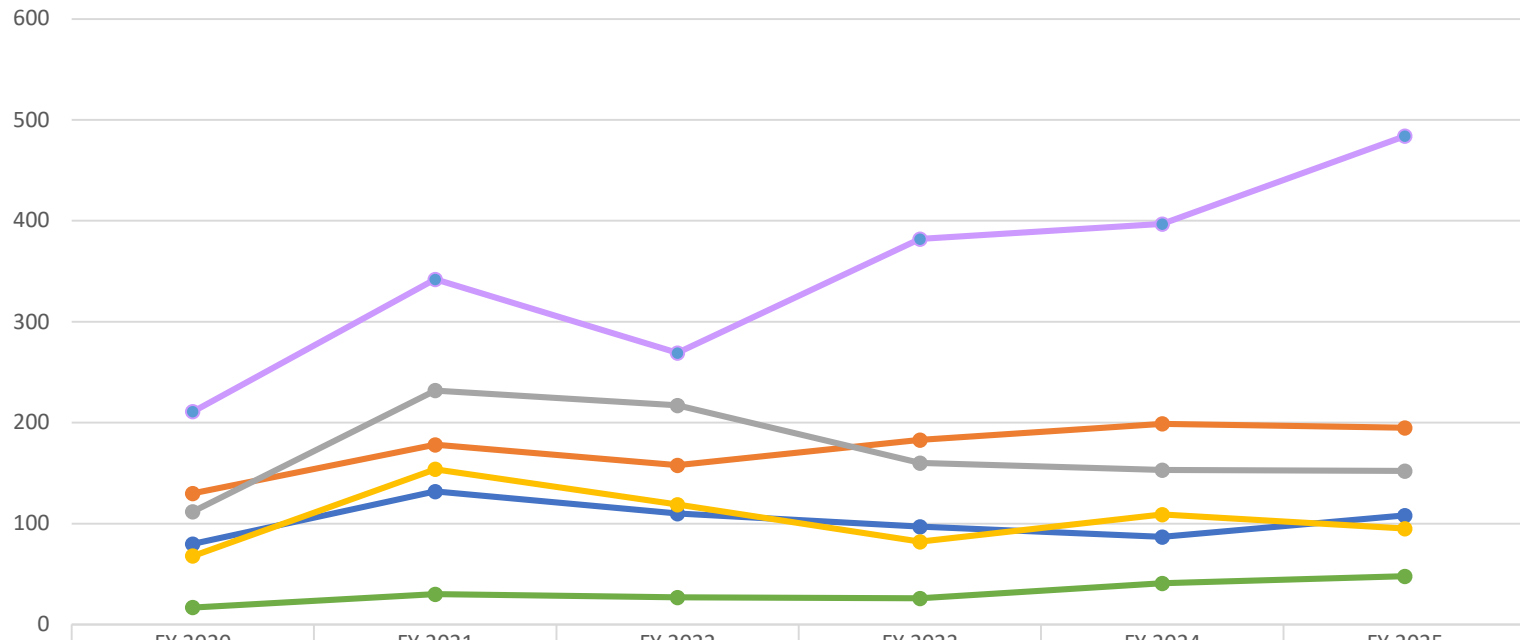
			Benzie County																													
	SA#	Type																														
			Almira	Almira	Benzonia	Benzonia	Blaine	Blaine	Colfax	Colfax	Crystal Lk	Crystal Lk	Gilmore	Gilmore	Homestead	Homestead	Inland	Inland	Joyfield	Joyfield	Lake	Lake	Platte	Platte	Weldon	Weldon	Total	Total	%Change		Totals	
Well Pmts	2123	Well Permit Only	6	6	3	8	2	1	0	1	4	7	0	1	3	5	3	7	2	1	2	2	0	0	0	0	25	39	56.00%	18.37%	49	58
	2125	Type III Well Pmt	2	0	0	2	0	0	0	0	4	0	0	0	0	0	1	0	1	0	0	0	0	0	0	4	2	-50.00%				
	2131	Type II Well Pmt	0	0	1	0	0	0	0	0	0	0	0	0	0	3	2	0	0	0	0	0	0	0	0	3	3	0.00%				
	2156	Irrigation Well Pmt	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	1	0	3	#DIV/0!				
		Well Final Inspections	3	2	7	3	1	0	1	0	1	1	0	1	1	1	1	0	1	0	1	1	0	2	0	0	1	17	11			
Septic Permits	2120	Sewage Permit Only	13	7	8	10	2	2	1	4	3	7	0	2	8	3	2	8	3	2	3	6	1	0	5	6	49	57	16.33%	-4.86%	185	176
	2121	Commercial Septic Pmt	1	1	3	2	1	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	6	4	-33.33%			
	2122	Sewage Pmt after Eval/Perk	0	4	1	3	1	0	0	0	1	2	0	1	0	0	1	1	0	0	0	0	0	0	1	0	5	11	120.00%			
	2152	Septic Tank Only	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	0	0	4	3	-25.00%			
	2352	Misc. Permit Apps (ATS, Appeal)	0	0	2	3	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	33.33%			
		Septic System Final Inspections	18	17	21	14	7	4	5	4	13	15	4	2	6	6	8	8	5	2	13	16	6	2	12	7	118	97	-17.80%			
Combined W/S Pmts	2122/2124	Comb after Eval/Perk	2	0	2	0	0	0	0	1	1	0	0	0	0	3	0	2	0	0	1	2	1	0	0	0	7	8	14.29%	3.39%	59	61
	2130/2124	Combined S/W Pmt	6	12	6	2	3	1	2	2	7	3	2	2	6	8	7	9	3	1	3	11	2	1	4	0	51	52	1.96%			
	2152/2123	Tank Only w/Well	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	2218/2125	Comm. Sep/Type II Pmt	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	0.00%			
Vacant Land Eval	2200	Site Survey	4	5	8	1	0	0	0	4	1	1	0	2	5	4	1	5	0	1	3	5	2	0	0	1	24	29	20.83%	20.00%	25	30
	2209	Subdivision	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	0.00%			
Existing System Evaluations	2205	Sewage Eval Only	0	0	1	2	0	0	0	0	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2	3	5	66.67%	22.28%	184	225
	2212	S/W Eval w/Prev Eval or Pmt	15	23	8	13	1	4	6	6	7	10	0	1	14	10	10	11	3	3	8	6	2	1	1	1	75	89	18.67%			
	2213	S/W Eval - Holding Tank	1	0	0	4	0	2	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	2	7	250.00%			
	2214	Water Only Eval	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	-100.00%				
	2220	Water Sample Only	6	12	6	9	1	1	2	2	4	4	0	1	6	8	3	0	2	2	3	1	1	1	0	0	34	41	20.59%			
	2226	Sewage Eval w/Prev Eval or Pmt	0	1	8	2	0	0	3	1	0	1	0	0	0	0	0	0	0	0	1	0	0	5	4	16	10	-37.50%				
	2227	Water Eval w/Prev Eval or Pmt	0	2	1	1	0	0	0	0	0	0	0	0	3	5	0	0	0	0	0	0	0	0	0	4	8	100.00%				
	2230	S/W Eval Combined	0	1	3	5	0	2	1	0	0	1	0	1	0	1	0	2	0	1	0	3	1	0	0	5	17	240.00%				
	2231	S/W Eval Combined w/Lid	5	2	2	0	0	0	0	1	0	0	0	0	0	1	1	0	1	0	3	0	0	1	0	1	12	6	-50.00%			
	2232	S/W Eval w/Prev Eval/Pmt + Lid	11	10	2	2	0	1	1	2	0	3	0	1	2	3	4	4	0	4	2	4	0	0	1	2	23	36	56.52%			
	2136	Remodel Review	0	2	1	0	1	0	0	0	2	1	0	0	1	0	0	1	0	0	3	2	0	0	1	0	9	6	-33.33%			
Totals:			95	107	95	86	20	19	22	28	47	57	6	16	57	63	45	60	21	18	46	63	18	7	30	26	502	550				
Percent Change FY2024 vs FY2025			12.63%		-9.47%		-5.00%		27.27%		21.28%		166.67%		10.53%		33.33%		-14.29%		36.96%		-61.11%		-13.33%		9.56%					
FY 2024 Data																																
FY 2025 Data																																

FY 2024 vs FY 2025 Land Use Activities by Township Thru June 30, 2025

			Leelanau County																											
	SA#	Type	Bingham	Bingham	Centerville	Centerville	Cleveland	Cleveland	Elmwood	Elmwood	Empire	Empire	Glen Arbor	Glen Arbor	Kasson	Kasson	Leelanau	Leelanau	Leland	Leland	Solon	Solon	SB	SB	Total	Total	%Change		Totals	
Well Pmts	2123	Well Permit Only	4	4	1	3	0	2	2	8	3	4	6	4	1	0	10	3	12	10	2	2	2	9	43	49	13.95%	15.94%	69	80
	2125	Type III Well Pmt	0	0	0	0	0	0	1	1	0	0	0	0	1	0	1	0	1	4	0	0	0	0	4	5	25.00%			
	2131	Type II Well Pmt	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	2	0	0	0	0	2	3	-33.33%			
	2156	Irrigation Well Pmt	0	1	0	1	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	4	#DIV/0!			
		Well Final Inspections	1	2	2	0	1	1	2	3	1	0	3	2	0	1	2	7	2	1	4	0	2	2	20	19	-5.00%			
Septic Permits	2120	Sewage Permit Only	6	13	6	1	4	2	11	4	4	11	15	9	3	2	11	6	15	6	4	3	4	7	83	64	-22.89%	-24.36%	353	267
	2121	Commercial Septic Pmt	0	0	1	0	0	1	1	0	1	1	1	1	0	0	3	1	0	0	0	1	0	1	7	6	-14.29%			
	2122	Sewage Pmt after Eval/Perk	5	7	1	2	1	0	2	1	0	5	2	1	2	1	0	2	6	3	2	2	3	4	24	28	16.67%			
	2152	Septic Tank Only	1	3	1	1	1	0	1	0	5	0	1	2	1	0	2	2	3	3	2	8	2	1	20	20	0.00%			
	2352	Misc. Permit Apps (ATS, Appeal)	7	6	3	3	1	1	1	1	1	1	1	1	0	0	1	1	3	3	2	2	4	4	24	23	-4.17%			
		Septic System Final Inspections	16	17	12	4	17	9	15	16	30	11	24	14	8	11	27	14	19	12	12	5	15	13	195	126	-35.38%			
Combined w/S Pmts	2122/2124	Comb after Eval/Perk	2	2	1	0	0	1	0	0	1	1	0	0	0	4	1	1	1	0	0	0	2	1	8	10	25.00%	-3.19%	94	91
	2130/2124	Combined S/W Pmt	3	2	6	4	9	6	7	11	11	12	9	8	6	13	12	6	8	6	3	6	8	3	82	77	-6.10%			
	2152/2123	Tank Only w/Well	1	0	0	0	1	0	0	2	0	0	0	0	0	0	0	1	0	0	0	0	1	0	3	3	0.00%			
	2218/2125	Comm. Sep/Type II Pmt	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0.00%			
	Vacant Land Eval	2200	Site Survey	7	5	9	7	4	1	4	5	11	7	1	1	9	8	18	7	7	2	6	6	6	11	82	60			
	2209	Subdivision	0	0	0	1	0	1	0	0	0	1	0	0	2	1	0	0	0	0	0	0	0	1	2	5	150.00%			
Existing System Evaluations	2205	Sewage Eval Only	1	1	0	0	0	0	0	1	1	4	0	0	0	1	1	0	0	0	0	0	0	1	3	8	166.67%	25.59%	254	319
	2212	S/W Eval w/Prev Eval or Pmt	7	10	5	5	3	1	7	11	4	4	2	2	4	7	4	6	8	35	3	3	1	9	48	93	93.75%			
	2213	S/W Eval - Holding Tank	1	2	1	1	0	0	0	0	1	0	1	1	0	0	0	1	0	0	1	0	2	0	7	5	-28.57%			
	2214	Water Only Eval	3	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	4	0	0	0	1	0	14	0	-100.00%			
	2220	Water Sample Only	4	5	0	6	3	3	6	7	3	3	3	7	4	3	5	6	6	9	2	4	3	6	39	59	51.28%			
	2226	Sewage Eval w/Prev Eval or Pmt	0	0	0	0	0	1	0	2	2	2	3	0	0	1	0	1	1	0	0	0	0	1	6	8	33.33%			
	2227	Water Eval w/Prev Eval or Pmt	0	3	2	0	0	0	4	3	0	1	1	1	0	1	0	0	6	9	0	0	1	2	14	20	42.86%			
	2230	S/W Eval Combined	5	3	4	5	1	1	5	5	3	4	2	2	0	2	4	5	9	9	3	4	5	6	41	46	12.20%			
	2231	S/W Eval Combined w/Lid	5	2	0	1	1	0	6	1	1	1	0	2	2	1	5	1	1	2	0	3	1	1	22	15	-31.82%			
	2232	S/W Eval w/Prev Eval/Pmt + Lid	3	5	2	4	1	2	1	2	2	0	1	0	2	4	6	3	6	0	2	1	2	2	28	23	-17.86%			
	2136	Remodel Review	4	5	3	4	2	5	6	5	1	3	2	1	3	0	5	5	0	3	2	3	4	8	32	42	31.25%			
Totals:			86	99	60	53	50	38	88	90	86	77	79	60	48	61	118	79	119	119	51	53	69	93	854	822				
Percent Change FY2024 vs FY2025			15.12%		-11.67%		-24.00%		2.27%		-10.47%		-24.05%		27.08%		-33.05%		0.00%		3.92%		34.78%		-3.75%					
FY 2024 Data																														
FY 2025 Data																														



### Land Use Applications Thru June 30th



	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Well Pmts	80	132	110	97	87	108
Sewage Pmts	130	178	158	183	199	195
Combined W/S Pmt	112	232	217	160	153	152
Vacant Land Eval	68	154	119	82	109	95
S/W Evaluations	211	342	269	382	397	484
Remodel Reviews	17	30	27	26	41	48

Land Use Applications Comparison Thru June 30th

Well Permits																						
SA#	Type	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	20 vs 21	20 vs 22	20 vs 23	20 vs 24	20 vs 25	21 vs 22	21 vs 23	21 vs 24	21 vs 25	22 vs 23	22 vs 24	22 vs 25	23 VS 24	23 VS 25	24 VS 25
2123	Well Permit Only	68	113	102	73	68	88	66.18%	50.00%	7.35%	0.00%	29.41%	-9.73%	-54.79%	-39.82%	-22.12%	-28.43%	-33.33%	-13.73%	-6.85%	20.55%	29.41%
2125	Type III Well Pmt	6	7	6	9	8	7	16.67%	0.00%	50.00%	33.33%	16.67%	-14.29%	22.22%	14.29%	0.00%	50.00%	33.33%	16.67%	-11.11%	-22.22%	-12.50%
2131	Type II Well Pmt	1	3	0	8	5	6	200.00%	-100.00%	700.00%	400.00%	500.00%	-100.00%	62.50%	66.67%	100.00%	-	-	-	-37.50%	-25.00%	20.00%
2156	Irrigation Well Pmt	5	9	2	7	6	7	80.00%	-60.00%	40.00%	20.00%	40.00%	-77.78%	-28.57%	-33.33%	-22.22%	250.00%	200.00%	250.00%	-14.29%	0.00%	16.67%
Totals:		80	132	110	97	87	108	65.00%	37.50%	21.25%	8.75%	35.00%	-16.67%	-36.08%	-34.09%	-18.18%	-11.82%	-20.91%	-1.82%	-10.31%	11.34%	24.14%

Septic Permits																						
SA#	Type	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	20 vs 21	20 vs 22	20 vs 23	20 vs 24	20 vs 25	21 vs 22	21 vs 23	21 vs 24	21 vs 25	22 vs 23	22 vs 24	22 vs 25	23 VS 24	23 VS 25	24 VS 25
2120	Sewage Permit Only	101	124	105	123	133	121	22.77%	3.96%	21.78%	31.68%	19.80%	-15.32%	-0.81%	7.26%	-2.42%	17.14%	26.67%	15.24%	8.13%	-1.63%	-9.02%
2121	Commercial Septic Pmt	5	14	16	10	13	12	180.00%	220.00%	100.00%	160.00%	140.00%	14.29%	-28.57%	-7.14%	-14.29%	-37.50%	-18.75%	-25.00%	30.00%	20.00%	-7.69%
2122	Sewage Pmt after Eval/Perk	16	20	20	22	29	39	25.00%	25.00%	37.50%	81.25%	143.75%	0.00%	10.00%	45.00%	95.00%	10.00%	45.00%	95.00%	31.82%	77.27%	34.48%
2152	Septic Tank Only	8	20	17	28	24	23	150.00%	112.50%	250.00%	200.00%	187.50%	-15.00%	40.00%	20.00%	15.00%	64.71%	41.18%	35.29%	-14.29%	-17.86%	-4.17%
Totals:		130	178	158	183	199	195	36.92%	21.54%	40.77%	53.08%	50.00%	-11.24%	2.81%	11.80%	10.76%	15.82%	25.95%	23.42%	8.74%	6.56%	-2.01%

Combined Septic & Well Permits																						
SA#	Type	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	20 vs 21	20 vs 22	20 vs 23	20 vs 24	20 vs 25	21 vs 22	21 vs 23	21 vs 24	21 vs 25	22 vs 23	22 vs 24	22 vs 25	23 VS 24	23 VS 25	24 VS 25
2124	Well w/Septic	0	0	0	1	1	0	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	-100.00%	-100.00%
2130	Sewage Pmt w/Well	0	0	0	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	0.00%	0.00%
2122/2124	Comb after Eval/Perk	8	24	40	21	15	18	200.00%	400.00%	162.50%	87.50%	125.00%	66.67%	-12.50%	-37.50%	-25.00%	-47.50%	-62.50%	-55.00%	-28.57%	-14.29%	20.00%
2130/2124	Combined S/W Pmt	104	199	158	124	132	128	91.35%	51.92%	19.23%	26.92%	23.08%	-20.60%	-37.69%	-33.67%	-35.68%	-21.52%	-16.46%	-18.99%	6.45%	3.23%	-3.03%
2152/2123	Tank Only w/Well	0	4	11	11	3	3	-	-	-	-	-	175.00%	175.00%	-25.00%	-25.00%	0.00%	-72.73%	-72.73%	-72.73%	-72.73%	0.00%
2218/2125	Comm. Sep/Type II Pmt	0	5	8	3	2	2	-	-	-	-	-	60.00%	-40.00%	-60.00%	-60.00%	-62.50%	-75.00%	-75.00%	-33.33%	-33.33%	0.00%
Totals:		112	232	217	160	153	152	107.14%	93.75%	42.86%	36.61%	35.71%	-6.47%	-31.03%	-34.05%	-34.48%	-26.27%	-29.49%	-29.95%	-4.38%	-5.00%	-0.65%

Vacant Land Evals																						
SA#	Type	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	20 vs 21	20 vs 22	20 vs 23	20 vs 24	20 vs 25	21 vs 22	21 vs 23	21 vs 24	21 vs 25	22 vs 23	22 vs 24	22 vs 25	23 VS 24	23 VS 25	24 VS 25
2200	Site Survey	68	147	118	80	106	89	116.18%	73.53%	17.65%	55.88%	30.88%	-19.73%	-45.58%	-27.89%	-39.46%	-32.20%	-10.17%	-24.58%	32.50%	11.25%	-16.04%
2209	Subdivision	0	7	1	2	3	6	-	-	-	-	-	-85.71%	-71.43%	-57.14%	-14.29%	100.00%	200.00%	500.00%	50.00%	200.00%	100.00%
Totals:		68	154	119	82	109	95	126.47%	75.00%	20.59%	60.29%	39.71%	-22.73%	-46.75%	-29.22%	-38.31%	-31.09%	-8.40%	-20.17%	32.93%	15.85%	-12.84%

Evaluations																							
SA#	Type	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	20 vs 21	20 vs 22	20 vs 23	20 vs 24	20 vs 25	21 vs 22	21 vs 23	21 vs 24	21 vs 25	22 vs 23	22 vs 24	22 vs 25	23 VS 24	23 VS 25	24 VS 25	
2205	Sewage Eval Only	5	17	5	15	6	13	240.00%	0.00%	200.00%	20.00%	160.00%	-70.59%	-11.76%	-64.71%	-23.53%	200.00%	20.00%	160.00%	-60.00%	-13.33%	116.67%	
2212	S/W Eval w/Prev Eval or Pmt	113	185	155	144	123	153	63.72%	37.17%	27.43%	8.85%	35.40%	-16.22%	-22.16%	-33.51%	-17.30%	-7.10%	-20.65%	-1.29%	-14.58%	6.25%	24.39%	
2213	S/W Eval - Holding Tank	5	12	3	8	9	12	140.00%	-40.00%	60.00%	80.00%	140.00%	-75.00%	-33.33%	-25.00%	0.00%	166.67%	200.00%	300.00%	12.50%	50.00%	33.33%	
2214	Water Only Eval	0	0	2	12	15	17	-	-	-	-	-	-	-	-	-	500.00%	650.00%	750.00%	25.00%	41.67%	13.33%	
2220	Water Sample Only	36	42	45	38	73	100	16.67%	25.00%	5.56%	102.78%	177.78%	7.14%	-9.52%	73.81%	138.10%	-15.56%	62.22%	122.22%	92.11%	163.16%	36.99%	
2226	Sewage Eval w/Prev Eval or Pmt	13	21	18	19	22	18	61.54%	38.46%	46.15%	69.23%	38.46%	-14.29%	-9.52%	4.76%	-14.29%	5.56%	22.22%	0.00%	15.79%	-5.26%	-18.18%	
2227	Water Eval w/Prev Eval or Pmt	11	8	10	30	18	28	-27.27%	-9.09%	172.73%	63.64%	154.55%	25.00%	275.00%	125.00%	250.00%	200.00%	80.00%	180.00%	-40.00%	-6.67%	55.56%	
2230	S/W Eval Combined	19	47	27	54	46	63	147.37%	42.11%	184.21%	142.11%	231.58%	-42.55%	14.89%	-2.13%	34.04%	100.00%	70.37%	133.33%	-14.81%	16.67%	36.96%	
2231	S/W Eval Combined w/Lid	3	6	0	21	34	21	100.00%	-100.00%	600.00%	1033.33%	600.00%	-100.00%	250.00%	466.67%	250.00%	-	-	-	61.90%	0.00%	-38.24%	
2232	S/W Eval w/Prev Eval/Pmt + Lid	6	4	4	41	51	59	-33.33%	-33.33%	583.33%	750.00%	883.33%	0.00%	925.00%	1175.00%	1375.00%	925.00%	1175.00%	1375.00%	24.39%	43.90%	15.69%	
Totals:		211	342	269	382	397	484	62.09%	27.49%	81.04%	88.15%	129.38%	-21.35%	11.70%	16.08%	41.52%	42.01%	47.58%	79.93%	3.93%	26.70%	21.91%	

Remodel Reviews																				
FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	20 vs 21	20 vs 22	20 vs 23	20 vs 24	20 vs 25	21 vs 22	21 vs 23	21 vs 24	21 vs 25	22 vs 23	22 vs 24	22 vs 25	23 VS 24	23 VS 25	24 VS 25
17	30	27	26	41	48	76.47%	58.82%	52.94%	141.18%	182.35%	-10.00%	-13.33%	36.67%	60.00%	-3.70%	51.85%	77.78%	57.69%	84.62%	17.07%

Total land Use Apps Thru 6-30																						
Program	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	20 vs 21	20 vs 22	20 vs 23	20 vs 24	20 vs 25	21 vs 22	21 vs 23	21 vs 24	21 vs 25	22 vs 23	22 vs 24	22 vs 25	23 VS 24	23 VS 25	24 VS 25	
Well Pmts	80	132	110	97	87	108	65.00%	37.50%	21.25%	8.75%	35.00%	-16.67%	-26.52%	-34.09%	-18.18%	-11.82%	-20.91%	-1.82%	-10.31%	11.34%	24.14%	
Sewage Pmts	130	178	158	183	199	195	36.92%	21.54%	40.77%	53.08%	50.00%	-11.24%	2.81%	11.80%	9.55%	15.82%	25.95%	23.42%	8.74%	6.56%	-2.01%	
Combined W/S Pmt	112	232	217	160	153	152	107.14%	93.75%	42.86%	36.61%	35.71%	-6.47%	-31.03%	-34.05%	-34.48%	-26.27%	-29.49%	-29.95%	-4.38%	-5.00%	-0.65%	
Vacant Land Eval	68	154	119	82	109	95	126.47%	75.00%	20.59%	60.29%	39.71%	-22.73%	-46.75%	-29.22%	-38.31%	-31.09%	-8.40%	-20.17%	32.93%	15.85%	-12.84%	
S/W Evaluations	211	342	269	382	397	484	62.09%	27.49%	81.04%	88.15%	129.38%	-21.35%	11.70%	16.08%	41.52%	42.01%	47.58%	79.93%	3.93%	26.70%	21.91%	
Remodel Reviews	17	30	27	26	41	48	76.47%	58.82%	52.94%	141.18%	182.35%	-10.00%	-13.33%	36.67%	60.00%	-3.70%	51.85%	77.78%	57.69%	84.62%	17.07%	
Totals:	618	1068	900	930	986	1082	72.82%	45.63%	50.49%	59.55%	75.08%	-15.73%	-12.92%	-7.68%	1.31%	3.33%	9.56%	20.22%	6.02%	16.34%	9.74%	

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	20 vs 21	20 vs 22	20 vs 23	20 vs 24	20 vs 25	21 vs 22	21 vs 23	21 vs 24	21 vs 25	22 vs 23	22 vs 24	22 vs 25	23 VS 24	23 VS 25	24 VS 25
Total Well Permits	192	364	327	257	240	260	89.58%	70.31%	33.85%	25.00%	35.42%	-10.16%	-29.40%	-34.07%	-28.57%	-21.41%	-26.61%	-20.49%	-6.61%	1.17%	8.33%
Total Sewage Permits	242	410	375	343	352	347	69.42%	54.96%	41.74%	45.45%	43.39%	-8.54%	-16.34%	-14.15%	-15.37%	-8.53%	-6.13%	-7.47%	2.62%	1.17%	-1.42%
Total Permits	434	774	702	600	592	607	78.34%	61.75%	38.25%	36.41%	39.86%	-9.30%	-22.48%	-23.51%	-21.58%	-14.53%	-15.67%	-13.53%	-1.33%	1.17%	2.53%

Director of Administrative Services  
Report – July 2025  
Shelley Jablon

The purpose of the administration division is to manage the finances, purchasing, billing, human resources, technology and assist in the building areas of the Health Department.

**Finance:**

The June Financials will be emailed to BOH members separately from the BOH packet. I am currently finishing some distributions that need to be completed for the end of the quarter. Once those are complete the BOH financials can be finalized. The budget should be about **75% spent** at this time. When looking at the financials prior to the end of quarter adjustments the financials are appearing to fall within this percentage. The past month has been filled with many talks about how the fiscal year 2026 budget will look as the Agency is slowly gathering information on what funding will be available.

**Human Resources**

Rosali Collier was hired to fill the vacant Leelanau Environmental Health Administrative Assistant position. She began on July 17, 2025. We are very excited to have her join us.

**Technology, Purchasing, Billing:**

No new changes reported in any of these areas since the last meeting.

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Revenues			
Fees & Collections			
Food License Refunds	(320.00)	0.00	0.00%
Sewage Permit Refund	(1,680.78)	0.00	0.00%
Private Pay Clinic Fees	1,625.16	3,500.00	46.43%
Clinic Fees-Private Insurance	159,273.17	177,500.00	89.73%
Well Permit Refund	(630.42)	0.00	0.00%
Revenue-Campground Trailer Parks	5,500.08	6,757.00	81.39%
Revenue-Food Licenses	118,137.50	121,000.00	97.63%
Revenue-Sewage Permits	128,082.00	200,000.00	64.04%
Revenue-Well Permits	75,144.20	110,000.00	68.31%
Tattoo/Body Art Fees	500.00	0.00	0.00%
Revenue-Land Evals/Site Surveys	37,895.00	55,000.00	68.90%
Revenue-Mortgage Evaluation	132,695.00	200,000.00	66.34%
Radon Testing	303.00	100.00	303.00%
Donations	2.01	0.00	0.00%
Land Evaluations - Refund	(880.00)	0.00	0.00%
Mortgage Eval Refund	(678.00)	0.00	0.00%
Total Fees & Collections	654,967.92	873,857.00	74.95%
Medicaid/Medicare Revenue			
Medicaid Clinic Fees	132,261.01	245,900.00	53.78%
Clinic Fees - Medicare	330,895.62	401,700.00	82.37%
Managed Health Care Plan	75,901.96	108,000.00	70.27%
WIC Blood Lead Tests	484.86	0.00	0.00%
Total Medicaid/Medicare Revenue	539,543.45	755,600.00	71.41%
Cost Based Reimbursement			
Cost Based Reimbursement	172,092.25	198,423.00	86.72%
Total Cost Based Reimbursement	172,092.25	198,423.00	86.73%
Federal Financial Participation			
Federal Financial Participation	60,628.89	110,124.00	55.05%
Total Federal Financial Participation	60,628.89	110,124.00	55.06%

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
State Funding (MDHHS-CPBC)			
Prior Year-State Funding	175,653.54	0.00	0.00%
MDHHS - CPBC Categorical Grant	1,415,649.88	2,414,143.00	58.63%
Total State Funding (MDHHS-CPBC)	1,591,303.42	2,414,143.00	65.92%
ESLPHS - DEQ & MDHHS			
ELPHS Funding	605,737.00	621,476.00	97.46%
Total ESLPHS - DEQ & MDHHS	605,737.00	621,476.00	97.47%
DEQ Type II Grant			
MDEQ Type II Grant	136,521.72	174,230.00	78.35%
Total DEQ Type II Grant	136,521.72	174,230.00	78.36%
Other State Fees/Funding			
MDHHS Lic Facilities	3,635.00	7,005.00	51.89%
Swimming Pools	4,259.47	6,582.00	64.71%
Septage Licensing	0.00	5,703.00	0.00%
Other State Funding	97,446.00	97,446.00	100.00%
VFC Vaccine Received	19,937.91	35,000.00	56.96%
Non-CPBC Funding/Grants	5,920.44	29,252.00	20.23%
Total Other State Fees/Funding	131,198.82	180,988.00	72.49%
Local Grants			
Other Local Grants	23,748.20	102,980.00	23.06%
Northern Michigan Health Consortium	135,862.26	132,455.00	102.57%
Michigan Center for Rural Health	61,116.58	17,754.00	344.24%
Michigan Health Endowment Foundation	62,194.85	140,000.00	44.42%
Leelanau Early Childhood	440,262.02	741,189.00	59.39%
Healthy Futures Grant	0.00	45,005.00	0.00%
Total Local Grants	723,183.91	1,179,383.00	61.32%
Reimbursement Funds/Charge for Service			
Charge for Service	10.00	2,132.00	0.46%
Food Courses	7,865.00	6,000.00	131.08%
Reimbursed Revenues	59,308.73	80,000.00	74.13%
Total Reimbursement Funds/Charge for Service	67,183.73	88,132.00	76.23%
Rents Collected			

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Rents Collected	189,360.00	261,192.00	72.49%
Total Rents Collected	189,360.00	261,192.00	72.50%
Interest			
Interest	55,247.08	19,190.00	287.89%
Total Interest	55,247.08	19,190.00	287.90%
Local Funds			
Local Funds Distributive	440,199.00	660,097.00	66.68%
Local In-Kind	0.00	140,000.00	0.00%
Total Local Funds	440,199.00	800,097.00	55.02%
Total Revenues	5,367,167.19	7,676,835.00	69.91%
Expenditures			
Salaries & Wages			
Salaries	2,930,730.72	3,973,550.00	73.75%
Insurance Payout	35,203.39	0.00	0.00%
Earnings			
Total Salaries & Wages	2,965,934.11	3,973,550.00	74.64%
Fringe Benefits			
FICA	213,708.45	307,153.00	69.57%
Medical Insurance	411,706.58	701,677.00	58.67%
Employer-HSA	80,082.73	0.00	0.00%
Life Insurance	4,062.13	6,088.00	66.72%
Unemployment	13,020.13	14,096.00	92.36%
Compensation			
Retirement	303,291.34	407,835.00	74.36%
Workers Compensation	810.97	16,675.00	4.86%
Physicals	429.00	200.00	214.50%
Dental Insurance	37,856.60	51,969.00	72.84%
Disability Insurance	28,647.63	41,991.00	68.22%
Vision Insurance	5,374.36	7,786.00	69.02%
Total Fringe Benefits	1,098,989.92	1,555,470.00	70.65%
Agency Operating Expenses			
Advertising	1,158.64	1,500.00	77.24%
Membership & Dues	7,778.00	6,639.00	117.15%
Total Agency Operating Expenses	8,936.64	8,139.00	109.80%
Supplies & Materials			
Printing	6,776.97	13,132.00	51.60%
Postage	5,232.00	10,050.00	52.05%
Office Supplies	6,979.86	10,807.00	64.58%
Janitorial Supplies	3,877.41	5,032.00	77.05%
Water Tests	31,012.01	43,684.00	70.99%

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
<hr/>			
Food License Fees	6,784.00	9,000.00	75.37%
Temporary Campground Fees	594.00	700.00	84.85%
Program Supplies	42,900.57	350,353.00	12.24%
Other Supplies	17,270.25	17,304.00	99.80%
Fuel Purchases	211.23	2,200.00	9.60%
Clinic Supplies	219,223.02	474,260.00	46.22%
VFC Vaccine Received	19,937.91	35,000.00	56.96%
Total Supplies & Materials	<u>360,799.23</u>	<u>971,522.00</u>	<u>37.14%</u>
Technology Services/Subscriptions			
Licensing Fees	1,193.50	0.00	0.00%
Computer Maintenance	70,725.00	98,015.00	72.15%
Subscriptions	11,447.72	0.00	0.00%
Annual Computer Subscriptions/Licensing	94,876.13	86,726.00	109.39%
Total Technology Services/Subscriptions	<u>178,242.35</u>	<u>184,741.00</u>	<u>96.48%</u>
Equipment Rental/Maintenance			
Equipment Maintenance & Repairs	215.00	0.00	0.00%
Equipment	16,896.04	0.00	0.00%
Vehicle Maintenance and Repairs	99.50	1,500.00	6.63%
Equipment Rental	1,366.62	38,660.00	3.53%
Total Equipment Rental/Maintenance	<u>18,577.16</u>	<u>40,160.00</u>	<u>46.26%</u>
Medical Operating Expenses			
Medical Waste Disposal	822.80	1,125.00	73.13%
Health Services	17.67	0.00	0.00%
Total Medical Operating Expenses	<u>840.47</u>	<u>1,125.00</u>	<u>74.71%</u>
General Liability Insurance			
Insurance	37,271.75	47,145.00	79.05%
Total General Liability Insurance	<u>37,271.75</u>	<u>47,145.00</u>	<u>79.06%</u>
Consultant Services			
Consultant Services-Audit	7,700.00	8,000.00	96.25%
Consultant Services-Legal	9,475.00	6,775.00	139.85%
Other Consultant Services	19,412.18	0.00	0.00%

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Total Consultant Services	36,587.18	14,775.00	247.63%
Contractual Services			
Health Officer	9,517.98	0.00	0.00%
Medical Director	46,348.67	59,618.00	77.74%
Per Diem	1,880.00	2,880.00	65.27%
Other Contractual	361,386.95	156,659.00	230.68%
Website Maintenance	850.00	1,000.00	85.00%
Total Contractual Services	419,983.60	220,157.00	190.77%
Communications			
Telephone	7,240.80	10,679.00	67.80%
Cell Phone	17,879.62	28,902.00	61.86%
Data Line	9,049.67	23,173.00	39.05%
Total Communications	34,170.09	62,754.00	54.45%
Travel & Training			
Mileage	103,865.78	140,666.00	73.83%
Meals/Lodging	5,399.10	22,175.00	24.34%
Training & Education	23,939.00	8,963.00	267.08%
Total Travel & Training	133,203.88	171,804.00	77.53%
Space Costs			
Space-Electric	29,815.69	40,000.00	74.53%
Space-Gas	1,797.14	2,500.00	71.88%
Space-Maintenance Contracts	1,570.00	0.00	0.00%
Janitorial Services	79,919.68	97,940.00	81.60%
Snow Removal	11,935.00	7,000.00	170.50%
Loan Payments	43,965.00	58,620.00	75.00%
Space-Distributed Costs	23,850.00	82,535.00	28.89%
Space-Grounds & Building Maintenance	39,450.59	50,000.00	78.90%
BLDHD Rent	108,201.28	73,108.00	148.00%
Total Space Costs	340,504.38	411,703.00	82.71%
Building Costs			
Capital Outlay Local	0.00	13,794.00	0.00%
Total Building Costs	0.00	13,794.00	0.00%
Distributed Costs - Administrative			
Administration O/H	0.00	1.00	0.00%
Total Distributed Costs - Administrative	0.00	1.00	0.00%
Distributive Costs - PH Program & Support			
PH Administration	0.00	(3.00)	0.00%



## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
EH Administration	0.00	(1.00)	0.00%
Total Distributive Costs - PH Program & Support	0.00	(4.00)	0.00%
Total Expenditures	5,634,040.76	7,676,836.00	73.39%
Net Revenues/(Expenditures)	(266,873.57)	(1.00)	...,687,356.25%

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

200 - Environmental Health Division

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Revenues			
Fees & Collections			
Food License Refunds	(320.00)	0.00	0.00%
Sewage Permit Refund	(1,680.78)	0.00	0.00%
Well Permit Refund	(630.42)	0.00	0.00%
Revenue-Campground Trailer Parks	5,500.08	6,757.00	81.39%
Revenue-Food Licenses	118,137.50	121,000.00	97.63%
Revenue-Sewage Permits	128,082.00	200,000.00	64.04%
Revenue-Well Permits	75,144.20	110,000.00	68.31%
Tattoo/Body Art Fees	500.00	0.00	0.00%
Revenue-Land Evals/Site Surveys	37,895.00	55,000.00	68.90%
Revenue-Mortgage Evaluation	132,695.00	200,000.00	66.34%
Radon Testing	303.00	100.00	303.00%
Donations	1.00	0.00	0.00%
Land Evaluations - Refund	(880.00)	0.00	0.00%
Mortgage Eval Refund	(678.00)	0.00	0.00%
Total Fees & Collections	494,068.58	692,857.00	71.31%
State Funding (MDHHS-CPBC)			
Prior Year-State Funding	78,658.62	0.00	0.00%
Total State Funding (MDHHS-CPBC)	78,658.62	0.00	0.00%
ESLPHS - DEQ & MDHHS			
ELPHS Funding	418,531.00	558,042.00	74.99%
Total ESLPHS - DEQ & MDHHS	418,531.00	558,042.00	75.00%
DEQ Type II Grant			
MDEQ Type II Grant	136,521.72	174,230.00	78.35%
Total DEQ Type II Grant	136,521.72	174,230.00	78.36%
Other State Fees/Funding			
MDHHS Lic Facilities	3,635.00	7,005.00	51.89%
Swimming Pools	4,259.47	6,582.00	64.71%
Septage Licensing	0.00	5,703.00	0.00%
Other State Funding	97,446.00	97,446.00	100.00%
Total Other State Fees/Funding	105,340.47	116,736.00	90.24%
Reimbursement Funds/Charge for Service			

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

200 - Environmental Health Division

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
<hr/>			
Charge for Service	10.00	0.00	0.00%
Food Courses	7,865.00	6,000.00	131.08%
Reimbursed Revenues	130.00	0.00	0.00%
Total Reimbursement Funds/Charge for Service	<u>8,005.00</u>	<u>6,000.00</u>	<u>133.42%</u>
Local Funds			
Local Funds Distributive	123,075.00	164,084.00	75.00%
Total Local Funds	<u>123,075.00</u>	<u>164,084.00</u>	<u>75.01%</u>
Total Revenues	<u>1,364,200.39</u>	<u>1,711,949.00</u>	<u>79.69%</u>
<hr/>			
Expenditures			
Salaries & Wages			
Salaries	693,121.11	961,700.00	72.07%
Insurance Payout Earnings	7,999.19	0.00	0.00%
Total Salaries & Wages	<u>701,120.30</u>	<u>961,700.00</u>	<u>72.90%</u>
Fringe Benefits			
FICA	51,643.23	73,581.00	70.18%
Medical Insurance	94,372.57	176,711.00	53.40%
Employer-HSA	17,385.51	0.00	0.00%
Life Insurance	976.85	1,459.00	66.95%
Unemployment Compensation	2,917.84	3,378.00	86.37%
Retirement	75,674.60	97,768.00	77.40%
Workers Compensation	212.19	3,997.00	5.30%
Physicals	130.00	0.00	0.00%
Dental Insurance	8,562.27	12,449.00	68.77%
Disability Insurance	7,281.50	10,059.00	72.38%
Vision Insurance	1,249.94	1,865.00	67.02%
Total Fringe Benefits	<u>260,406.50</u>	<u>381,267.00</u>	<u>68.30%</u>
Agency Operating Expenses			
Advertising	291.25	0.00	0.00%
Membership & Dues	30.00	30.00	100.00%
Total Agency Operating Expenses	<u>321.25</u>	<u>30.00</u>	<u>1,070.83%</u>
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Supplies & Materials			
Printing	421.54	400.00	105.38%
Postage	1,369.22	1,710.00	80.07%
Office Supplies	2,417.54	1,787.00	135.28%
Water Tests	29,660.00	41,200.00	71.99%
Food License Fees	6,784.00	9,000.00	75.37%

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

200 - Environmental Health Division

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Temporary Campground Fees	594.00	700.00	84.85%
Program Supplies	6,363.49	10,800.00	58.92%
Other Supplies	385.55	7,200.00	5.35%
Fuel Purchases	130.77	2,200.00	5.94%
Total Supplies & Materials	48,126.11	74,997.00	64.17%
Technology Services/Subscriptions			
Computer Maintenance	15,878.68	18,000.00	88.21%
Annual Computer Subscriptions/Licensing	42,447.43	21,665.00	195.92%
Total Technology Services/Subscriptions	58,326.11	39,665.00	147.05%
Equipment Rental/Maintenance			
Vehicle Maintenance and Repairs	99.50	0.00	0.00%
Equipment Rental	468.24	0.00	0.00%
Total Equipment Rental/Maintenance	567.74	0.00	0.00%
Consultant Services			
Consultant Services-Legal	1,500.00	1,775.00	84.50%
Total Consultant Services	1,500.00	1,775.00	84.51%
Contractual Services			
Health Officer	3,140.94	0.00	0.00%
Medical Director	13,904.62	20,866.00	66.63%
Other Contractual	244.52	0.00	0.00%
Total Contractual Services	17,290.08	20,866.00	82.86%
Communications			
Telephone	1,520.84	2,388.00	63.68%
Cell Phone	1,800.00	3,450.00	52.17%
Data Line	2,990.32	6,757.00	44.25%
Total Communications	6,311.16	12,595.00	50.11%
Travel & Training			
Mileage	45,699.80	63,363.00	72.12%
Meals/Lodging	256.80	0.00	0.00%
Training & Education	215.00	0.00	0.00%
Total Travel & Training	46,171.60	63,363.00	72.87%
Space Costs			
Space-Distributed Costs	42,762.12	71,201.00	60.05%
Total Space Costs	42,762.12	71,201.00	60.06%

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

200 - Environmental Health Division

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Distributed Costs - Administrative			
Administration O/H	96,098.67	84,492.00	113.73%
Total Distributed Costs - Administrative	96,098.67	84,492.00	113.74%
Distributive Costs - PH Program & Support			
EH Administration	0.00	(1.00)	0.00%
Total Distributive Costs - PH Program & Support	0.00	(1.00)	0.00%
Total Expenditures	1,279,001.64	1,711,950.00	74.71%
Net Revenues/(Expenditures)	85,198.75	(1.00)	...519,875.00)%

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

910 - Personal Health Division

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Revenues			
Fees & Collections			
Private Pay Clinic Fees	1,625.16	3,500.00	46.43%
Clinic Fees-Private Insurance	159,273.17	177,500.00	89.73%
Donations	1.01	0.00	0.00%
Total Fees & Collections	160,899.34	181,000.00	88.89%
Medicaid/Medicare Revenue			
Medicaid Clinic Fees	132,261.01	245,900.00	53.78%
Clinic Fees - Medicare	330,895.62	401,700.00	82.37%
Managed Health Care Plan	75,901.96	108,000.00	70.27%
WIC Blood Lead Tests	484.86	0.00	0.00%
Total Medicaid/Medicare Revenue	539,543.45	755,600.00	71.41%
Cost Based Reimbursement			
Cost Based Reimbursement	172,092.25	198,423.00	86.72%
Total Cost Based Reimbursement	172,092.25	198,423.00	86.73%
Federal Financial Participation			
Federal Financial Participation	60,628.89	110,124.00	55.05%
Total Federal Financial Participation	60,628.89	110,124.00	55.06%
State Funding (MDHHS-CPBC)			
Prior Year-State Funding	96,994.92	0.00	0.00%
MDHHS - CPBC Categorical Grant	1,514,882.06	2,091,244.00	72.43%
Total State Funding (MDHHS-CPBC)	1,611,876.98	2,091,244.00	77.08%
ESLPHS - DEQ & MDHHS			
ELPHS Funding	187,206.00	63,434.00	295.11%
Total ESLPHS - DEQ & MDHHS	187,206.00	63,434.00	295.12%
Other State Fees/Funding			
VFC Vaccine Received	19,937.91	35,000.00	56.96%
Non-CPBC Funding/Grants	5,920.44	29,252.00	20.23%

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

910 - Personal Health Division

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Total Other State Fees/Funding	25,858.35	64,252.00	40.25%
Local Grants			
Other Local Grants	23,748.20	102,980.00	23.06%
Northern Michigan Health Consortium	135,862.26	132,455.00	102.57%
Michigan Center for Rural Health	61,116.58	17,754.00	344.24%
Michigan Health Endowment Foundation	62,194.85	140,000.00	44.42%
Leelanau Early Childhood Healthy Futures Grant	440,262.02 0.00	741,189.00 45,005.00	59.39% 0.00%
Total Local Grants	723,183.91	1,179,383.00	61.32%
Reimbursement Funds/Charge for Service			
Reimbursed Revenues	30,828.84	0.00	0.00%
Total Reimbursement Funds/Charge for Service	30,828.84	0.00	0.00%
Local Funds			
Local Funds Distributive	317,124.00	496,013.00	63.93%
Local In-Kind	0.00	140,000.00	0.00%
Total Local Funds	317,124.00	636,013.00	49.86%
Total Revenues	3,829,242.01	5,279,473.00	72.53%
Expenditures			
Salaries & Wages			
Salaries	2,010,976.52	2,738,067.00	73.44%
Insurance Payout Earnings	22,970.95	0.00	0.00%
Total Salaries & Wages	2,033,947.47	2,738,067.00	74.28%
Fringe Benefits			
FICA	145,533.09	209,498.00	69.46%
Medical Insurance	292,074.89	468,356.00	62.36%
Employer-HSA	58,114.73	0.00	0.00%
Life Insurance	2,804.87	4,152.00	67.55%
Unemployment Compensation	8,880.81	9,614.00	92.37%
Retirement	209,569.74	278,357.00	75.28%
Workers Compensation	605.01	11,372.00	5.32%
Physicals	169.00	0.00	0.00%
Dental Insurance	26,309.95	35,446.00	74.22%

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

910 - Personal Health Division

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Disability Insurance	19,433.13	28,641.00	67.85%
Vision Insurance	3,721.61	5,311.00	70.07%
Total Fringe Benefits	767,216.83	1,050,747.00	73.02%
Agency Operating Expenses			
Advertising	867.39	0.00	0.00%
Membership & Dues	4,019.00	1,609.00	249.78%
Total Agency Operating Expenses	4,886.39	1,609.00	303.69%
Supplies & Materials			
Printing	3,661.45	9,232.00	39.66%
Postage	1,454.35	5,840.00	24.90%
Office Supplies	1,875.09	4,950.00	37.88%
Program Supplies	36,537.08	84,958.00	43.00%
Other Supplies	9,194.91	7,204.00	127.63%
Clinic Supplies	219,223.02	474,260.00	46.22%
VFC Vaccine Received	19,937.91	35,000.00	56.96%
Total Supplies & Materials	291,883.81	621,444.00	46.97%
Technology Services/Subscriptions			
Licensing Fees	899.95	0.00	0.00%
Computer Maintenance	48,136.08	67,535.00	71.27%
Subscriptions	11,378.72	0.00	0.00%
Annual Computer Subscriptions/Licensing	49,362.02	49,073.00	100.58%
Total Technology Services/Subscriptions	109,776.77	116,608.00	94.14%
Equipment Rental/Maintenance			
Equipment Maintenance & Repairs	215.00	0.00	0.00%
Equipment	7,010.04	0.00	0.00%
Vehicle Maintenance and Repairs	0.00	1,500.00	0.00%
Equipment Rental	0.00	37,360.00	0.00%
Total Equipment Rental/Maintenance	7,225.04	38,860.00	18.59%
Medical Operating Expenses			
Medical Waste Disposal	822.80	1,125.00	73.13%
Health Services	17.67	0.00	0.00%



## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

910 - Personal Health Division

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Total Medical Operating Expenses	840.47	1,125.00	74.71%
Consultant Services			
Other Consultant Services	17,432.85	0.00	0.00%
Total Consultant Services	17,432.85	0.00	0.00%
Contractual Services			
Health Officer	3,236.12	0.00	0.00%
Medical Director	32,444.05	38,752.00	83.72%
Other Contractual	18,073.63	154,084.00	11.72%
Total Contractual Services	53,753.80	192,836.00	27.88%
Communications			
Telephone	4,669.01	6,737.00	69.30%
Cell Phone	16,079.62	25,452.00	63.17%
Data Line	5,664.77	15,279.00	37.07%
Total Communications	26,413.40	47,468.00	55.64%
Travel & Training			
Mileage	54,110.95	73,975.00	73.14%
Meals/Lodging	4,083.98	21,425.00	19.06%
Training & Education	23,599.00	8,963.00	263.29%
Total Travel & Training	81,793.93	104,363.00	78.37%
Space Costs			
Janitorial Services	150.00	0.00	0.00%
Space-Distributed Costs	121,672.24	127,981.00	95.07%
BLDHD Rent	1,000.00	0.00	0.00%
Total Space Costs	122,822.24	127,981.00	95.97%
Distributed Costs - Administrative			
Administration O/H	264,428.25	238,371.00	110.93%
Total Distributed Costs - Administrative	264,428.25	238,371.00	110.93%
Distributive Costs - PH Program & Support			
PH Administration	0.00	(3.00)	0.00%
Total Distributive Costs - PH Program & Support	0.00	(3.00)	0.00%
Total Expenditures	3,782,421.25	5,279,476.00	71.64%
Net Revenues/(Expenditures)	46,820.76	(3.00)	...560,691.99)%

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

995 - Resource Centers

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Revenues			
State Funding (MDHHS-CPBC)			
MDHHS - CPBC Categorical Grant	(99,232.18)	322,899.00	(30.73)%
Total State Funding (MDHHS-CPBC)	(99,232.18)	322,899.00	(30.73)%
Reimbursement Funds/Charge for Service			
Charge for Service	0.00	2,132.00	0.00%
Reimbursed Revenues	28,028.83	0.00	0.00%
Total Reimbursement Funds/Charge for Service	28,028.83	2,132.00	1,314.67%
Rents Collected			
Rents Collected	189,360.00	261,192.00	72.49%
Total Rents Collected	189,360.00	261,192.00	72.50%
Total Revenues	118,156.65	586,223.00	20.16%
Expenditures			
Salaries & Wages			
Salaries	8,913.59	53,500.00	16.66%
Insurance Payout Earnings	250.05	0.00	0.00%
Total Salaries & Wages	9,163.64	53,500.00	17.13%
Fringe Benefits			
FICA	666.33	7,220.00	9.22%
Medical Insurance	785.42	25,870.00	3.03%
Employer-HSA	139.90	0.00	0.00%
Life Insurance	9.55	143.00	6.67%
Unemployment Compensation	23.76	330.00	7.20%
Retirement	787.25	9,316.00	8.45%
Workers Compensation	(3.17)	391.00	(0.81)%
Dental Insurance	110.60	1,222.00	9.05%
Disability Insurance	76.16	987.00	7.71%
Vision Insurance	14.90	183.00	8.14%
Total Fringe Benefits	2,610.70	45,662.00	5.72%
Supplies & Materials			
Office Supplies	113.82	0.00	0.00%
Janitorial Supplies	3,877.41	5,032.00	77.05%
Water Tests	1,352.01	2,484.00	54.42%

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

995 - Resource Centers

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Program Supplies	0.00	250,000.00	0.00%
Other Supplies	1,673.96	2,400.00	69.74%
Total Supplies & Materials	7,017.20	259,916.00	2.70%
Technology Services/Subscriptions			
Licensing Fees	293.55	0.00	0.00%
Computer Maintenance	0.00	480.00	0.00%
Annual Computer Subscriptions/Licensing	432.00	0.00	0.00%
Total Technology Services/Subscriptions	725.55	480.00	151.16%
Equipment Rental/Maintenance			
Equipment	9,886.00	0.00	0.00%
Total Equipment Rental/Maintenance	9,886.00	0.00	0.00%
General Liability Insurance			
Insurance	5,448.83	4,714.00	115.58%
Total General Liability Insurance	5,448.83	4,714.00	115.59%
Consultant Services			
Consultant Services-Legal	6,150.00	0.00	0.00%
Other Consultant Services	87.35	0.00	0.00%
Total Consultant Services	6,237.35	0.00	0.00%
Contractual Services			
Other Contractual	343,068.80	75.00	457,425.05%
Total Contractual Services	343,068.80	75.00	457,425.07%
Communications			
Telephone	594.04	1,024.00	58.01%
Data Line	15.67	54.00	29.01%
Total Communications	609.71	1,078.00	56.56%
Travel & Training			
Mileage	78.70	105.00	74.95%
Total Travel & Training	78.70	105.00	74.95%
Space Costs			
Space-Electric	29,815.69	40,000.00	74.53%
Space-Gas	1,797.14	2,500.00	71.88%
Space-Maintenance Contracts	1,570.00	0.00	0.00%
Janitorial Services	79,579.68	97,940.00	81.25%
Snow Removal	11,935.00	7,000.00	170.50%

## Benzie Leelanau District Health Department

### Revenues & Expenditures by Program - BOH Monthly Financials - Unposted Transactions Included In Report

995 - Resource Centers

From 10/1/2024 Through 6/30/2025

	<b>Current Period Actual</b>	<b>Total Budget</b>	<b>% of Budget Spent</b>
Loan Payments	43,965.00	58,620.00	75.00%
Space-Distributed Costs	(155,532.62)	(127,530.00)	121.95%
Space-Grounds & Building Maintenance	39,450.59	50,000.00	78.90%
BLDHD Rent	106,801.28	73,108.00	146.08%
Total Space Costs	159,381.76	201,638.00	79.04%
Building Costs			
Capital Outlay Local	0.00	13,794.00	0.00%
Total Building Costs	0.00	13,794.00	0.00%
Distributed Costs - Administrative			
Administration O/H	1,101.39	5,258.00	20.94%
Total Distributed Costs - Administrative	1,101.39	5,258.00	20.95%
Total Expenditures	545,329.63	586,220.00	93.02%
Net Revenues/(Expenditures)	(427,172.98)	3.00	...239,100.00)%

**Benzie-Leelanau District Health Department  
Statement of Assets and Liabilities  
as of June 30, 2025**

**ASSETS:**

Cash - Checking and Savings	2,216,083
Imprest Cash	565
A/R - PH Revenue	0
Appropriations Due - Benzie	63,815
Appropriations Due - Leelanau	82,918
Due from DEQ	130,852
Due from State of Michigan	(121,079)
Due from MDCH	(450)
Due from Other Government Units	(348,090)
Rents Due - Benzie	12,464
Prepaid Expenses	529,803
	<hr/>
<b>Total Assets</b>	<b>2,566,881</b>
	<hr/> <hr/>

**LIABILITIES AND FUND BALANCE:**

Accounts Payable	697,048
Accrued Wages	314,343
Deferred Family Planning Revenues	
Deferred Medicaid Revenues	0
Other Deferred Revenues	20,414
Fund Balance:	
Unassigned	1,448,787
Assigned	306,342
Non-Spendable	46,821
Committed	
Restricted	
Medicaid Payment Holding	
Current Year	(266,874)
	<hr/>
<b>Total Liabilities and Fund Balance</b>	<b>2,566,881</b>
	<hr/> <hr/>

(0)

**Benzie Leelanau District Health Department  
Accounts Receivable and Prepaid Expenses  
as of June 30, 2025**

**Due from Michigan Department of Environmental Quality:**

Type II	<u><u>\$130,852</u></u>
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**Due from State of Michigan:**

2024 Cost Based Reimbursement	94486
2025 Cost Based Reimbursement	(73417)
2023 Federal Finance Participation	4435
2024 Federal Finance Participation	<u>46,397</u>

Total	<u><u>71,902</u></u>
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**Due from Michigan Department of Community Health:**

CPBC	<u><u>(450)</u></u>
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**Due from Other Units of Government:**

Regional Grants - 31o School Funding	348,090
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348,090

**Rents Due - Benzie Building:**

Catholic Human Services	0
NMHSI	0.00
Centra Wellness Network	0
Auditor Adjustment to Lease Receivable	<u>12,464</u>

Total	<u><u>12,464</u></u>
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**Prepaid Expenses:**

Prepaid Insurances	<u><u>25,595</u></u>
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**CPBC Pullbacks**

\$20,414